



COMMISSIONERS

Ken Beck, Scott County (Chair)
Anthony Heddlesten, Riverdale (Vice-Chair)
Sally Rodriguez, Buffalo (Secretary-Treasurer)
Robert Gallagher, Bettendorf
Jason Gordon, Davenport
Jade Burkholder, Davenport

WCSC REPRESENTATIVES

Bryce Stalcup, Executive Director
Brian Seals, Deputy Director
Bobbi Draheim, Finance & Admin Services Mgr.
Megan Fox, Communications & HR Manager
Michael Keppy, Recycling Facility Manager
Nolan Moore, EHS Manager

MISSION

To provide sustainable recycling and waste management solutions that positively impact Scott County.

VISION

We strive to be the industry and community leader in waste management, recycling, and environmental stewardship.

2026 MEETING SCHEDULE

December 10, 2026



COMMISSION MEETING AGENDA

October 1, 2026 | 5:00 p.m.

Scott Area Recycling Center | 5640 Carey Ave. Davenport, IA

Zoom Meeting Info:

<https://us02web.zoom.us/j/83602811422?pwd=jaWijXXuNlaBwvDwCAKMc7csrv91qJ.1>

Meeting ID: 836 0281 1422

Passcode: 651966

1. Roll Call
2. Approval of Minutes – August 6, 2026 (enclosure)
3. Approval of Treasurer’s Report (enclosure)
4. Approval of Invoices (enclosure)
5. Presentation of Monthly Operations & Facility Reports (enclosure)
6. **Consideration** of Vehicle Policy (enclosure)
7. **Consideration** of Excavator Recommendation (enclosure)
8. **Consideration** of Balers Recommendation (enclosure)
9. Strategic Plan Presentation and Commission feedback
10. Other Business
11. Public Comment
12. Adjournment

WASTE COMMISSION OF SCOTT COUNTY
COMMISSION MEETING

Scott Area Recycling Center
5640 Carey Avenue
Davenport, IA 52807

August 6, 2026

Members Present: Ken Beck (Scott County) and Jason Gordon (Davenport)
Zoom: Jade Burkholder (Davenport)

Ken Beck called the meeting to order at 5:00 p.m. Jason Gordon moved to approve the minutes of June 11, 2026. Jade Burkholder seconded. Motion carried unanimously.

Gordon moved to accept the Treasurer's Report and Revenue/Expenditure Summary. Bryce Stalcup reported that the Treasurer's Report ended FY26 with \$12.6 million in reserves. Total revenue was at 114% of budget, while expenditures were at 100% of budget. Stalcup highlighted that recycling revenue was at 91% of budget and noted that operations have been impacted by the volatility of the recycling market, with revenue tracking below the 10-year average. Beck asked whether the 91% revenue figure should be viewed favorably given that landfilling the material would result in a higher cost per ton compared to recycling. Stalcup explained that landfilling would result in a higher expense for the hauler and would also require additional use of landfill airspace. Stalcup noted that while the recycling market is currently below the 10-year average, the situation is not alarming, as reserves are in place to help manage market volatility. Burkholder seconded the motion. Motion carried unanimously.

Gordon moved to approve the invoices. Stalcup reported that he conducted an invoice review with Mayor Sally Rodriguez, Secretary/Treasurer of the Commission, and that the review was completed successfully with no concerns identified. Stalcup highlighted the host fees paid to the City of Buffalo, noting that the fees were established when the Landfill began operations and are paid annually to the City of Buffalo. He also reviewed fees paid to the City of Davenport, including leachate treatment expenses at the Wastewater Treatment Facility and payments made in lieu of taxes. Stalcup opened the discussion for questions. Beck asked whether Everest Lab was a new vendor. Stalcup explained that Everest Lab is the vendor for the robotic arm that was installed at the facility. The robotic arm is provided under a lease model, with Everest Lab responsible for monitoring the equipment, resulting in a monthly expense. Stalcup also highlighted the Iowa DNR solid waste fees and explained that these are fees paid to the Iowa Department of Natural Resources based on the tonnage of material entering the Landfill. Burkholder seconded the motion. Motion carried unanimously.

Stalcup presented the monthly operations and facility report. Stalcup highlighted the Landfill Constructed Space Available graph, noting that available space is continuing to decline; however, Cell 10 is expected to open within the next three weeks. Stalcup explained that the current fill remains below the final elevation to allow for settling and maximize available airspace. Stalcup reported that monthly landfill yardage remains within the normal range. Stalcup discussed the anticipated reduction in auto shredder residue (ASR), as the amount needed for daily cover has been limited under a contract. Stalcup reported that recyclable market values remain below average but noted that reserves are in place to help manage market volatility. Stalcup reported an increase in the number of customers served at the Household Hazardous Materials Facility. Brian Seals reported that completion of the 8.5-acre Cell 10 project is anticipated within the next three to four weeks following a delay by the contractor. Beck asked whether testing had occurred on the liner. Seals explained that quality assurance measures and testing have been conducted throughout the project. Beck asked about the cause of the project delay. Seals reported that installation of the recompacted clay liner was delayed due to challenges with the soil

conditions. The contractor also underestimated the staff hours and equipment needed to complete the process. Seals noted that communication with the contractor has remained strong throughout the project and that they have maintained a good working relationship. Stalcup reported that the landfill design and restructuring plans have been completed and are expected to extend the landfill's remaining capacity by approximately 15 years, extending its projected operational life through 2080. Stalcup provided an update on the strategic planning process, noting that within the next two weeks, Commissioners, City and County Administrators, and applicable committees will be contacted to complete a survey. Stalcup shared that the Iowa Recycling and Solid Waste Management Conference will be hosted in Davenport October 5–7. Stalcup provided an update on the fiber project, reporting that construction of the fiber connection to the Landfill is underway and is anticipated to be completed by mid-September. Stalcup also provided an update on the balers at the Scott Area Recycling Center. He reported that one baler, which predates 2016, is due for replacement next year. Due to current lead times, research is underway to identify the best replacement option. Stalcup also reported that a second baler is beginning to experience another failure. Stalcup shared that, given the condition of both balers, he noted that replacing both units may be the best option. Stalcup explained that purchasing the same brand and type of baler would provide benefits for parts availability, maintenance, and staff familiarity, while also allowing for process upgrades. Stalcup emphasized that the information regarding potential baler replacement is being shared at this time for awareness and informational purposes only. Additional information will be provided as research progresses and more details become available. Megan Fox, Communications and HR Manager, provided an update on public engagement and outreach activities. Fox reported that the Commission has participated in community events, conducted off-site presentations, and provided facility tours, reaching more than 1,577 individuals through education and outreach efforts. This surpasses the 1,450 individuals reached during the previous year. Fox emphasized the Commission's continued commitment to engaging with the community to increase public awareness and education about the Commission's programs and services.

Gordon moved to the consideration of the resolution adopting revised by-laws of the Waste Commission of Scott County. Stalcup reported the by-laws were distributed to all Commissioners and partner communities. No changes, comments, or concerns were received. Burkholder seconded the motion. Motion carried unanimously.

The Consideration of the Vehicle Policy was discussed and tabled until the October Commission meeting to allow additional time for input and feedback from the remaining Commission Board members.

Gordon moved to consideration of Maintenance Truck Recommendation. Seals reported that bids for a maintenance truck were received and reviewed based upon price, availability, and overall equipment specifications. Seals recommended the purchase of a 2026 maintenance truck with the all-in-one power system from Starr Equipment for \$212,679.39. Beck asked to confirm that the truck was a budgeted item. Seals confirmed it was in the FY27 budget. Burkholder seconded the motion. Motion carried unanimously.

Stalcup provided an update regarding a cybersecurity incident involving the Commission. He reported that an investigation was conducted and determined that notification outside of Commission staff was not necessary. Stalcup noted that the incident resulted in investigative costs. Stalcup also reported that additional cybersecurity training has been completed for all Commission staff. Stalcup reported on an evaluation of an Energy Demand Response Program to determine whether the Scott Area Recycling Campus would qualify for participation. He explained that the program allows a utility or energy provider to request a temporary reduction or shift in electricity usage during periods of high demand. In return, participating facilities may receive financial incentives or energy credits for reducing their electricity consumption during designated peak-demand periods. Stalcup noted that additional information will be shared as the evaluation progresses and more details become available. Stalcup

provided an update regarding a request for use or a donation of the former landfill property, which is currently used for storage. Stalcup noted there may be potential beneficial uses for the property in the future, but the Commission would need to explore potential partnerships and opportunities to determine the best course of action. Stalcup emphasized that any potential change in use would not be anticipated in the near future, with limited financial investment.

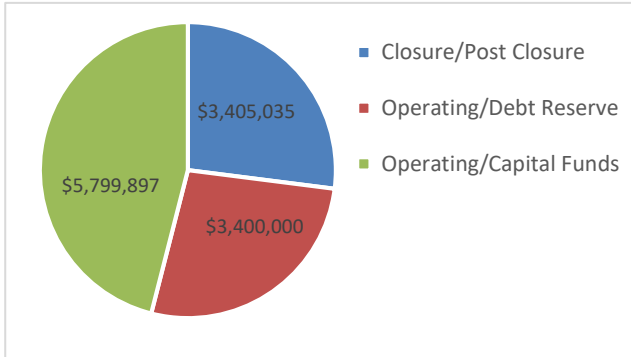
The next regularly scheduled meeting is Thursday, October 1, 2026, at the Scott Area Recycling Center. There was no public comment.

Gordon moved to adjourn. Burkholder seconded. Motion carried unanimously.

Treasurer's Report

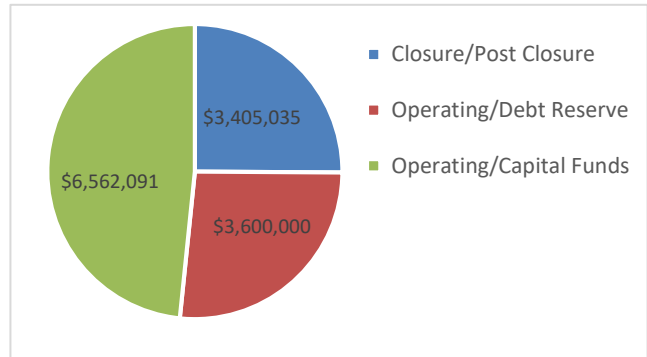
Fund Balances as of July 1, 2026

Closure/Post Closure	\$ 3,405,035.00
Operating/Debt Reserve	\$ 3,400,000.00
Operating/Capital Funds	\$ 5,799,896.58
Total	<u>\$ 12,604,931.58</u>



Fund Balances as of August 31, 2026

Closure/Post Closure	\$ 3,405,035.00
Operating/Debt Reserve	\$ 3,600,000.00
Operating/Capital Funds	\$ 6,562,091.03
Total	<u>\$ 13,567,126.03</u>



Closure/Post Closure - Funds set aside to meet Iowa DNR financial assurance requirements. Closure/Post-Closure estimates are updated annually. Restricted cash balance is based on a formula designed to ensure balance will be adequate to cover closure and post-closure costs by the time permitted airspace has been filled.

Operating/Debt Reserve - the Commission will strive to maintain an unassigned fund balance of not less than 25% of the current fiscal year budgeted operational expenditures. The purpose of the reserve fund is to protect the Commission against short-term operating deficits.

ACCOUNT DISTRIBUTION

CDs - CBI	\$ 1,049,946.90
CDs - DuTrac	\$ 5,004,398.80
CDs - Blue Grass	\$ 2,750,000.00
CDs - First Central	\$ 1,000,000.00
Total - CDs	<u>\$ 9,804,345.70</u>
Checking - CBI	\$ 3,762,780.33
Total Cash Balance	<u>\$ 13,567,126.03</u>

Treasurer's Report Continued

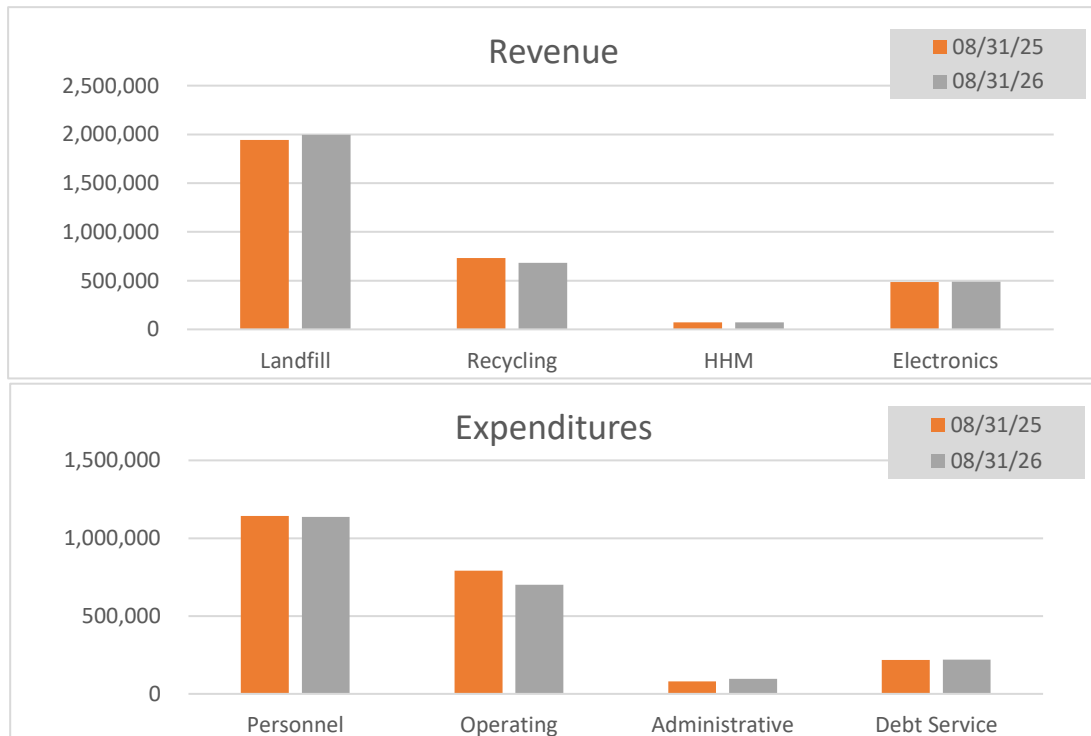
Revenue and Expenditure Summary

as of August 31, 2026

REVENUE:	08/31/25 Previous YTD	08/31/26 Actuals YTD	FY2027 Budget	17% % of budget
Landfill	1,942,794	1,995,524	9,657,240	21%
Recycling	731,911	683,156	4,266,000	16%
HHM	70,454	71,008	431,000	16%
Electronics	484,460	489,861	2,328,000	21%
TOTAL REVENUE	\$3,229,619	\$3,239,549	\$16,682,240	19%

EXPENSES:	08/31/25 Previous YTD	08/31/26 Actuals YTD	FY2027 Budget	17% % of budget
Personnel	1,142,365	1,135,947	7,241,420	16%
Operating	790,948	701,885	4,898,090	14%
Administrative	79,217	96,756	926,125	10%
Debt Service	218,822	219,039	1,314,231	17%
TOTAL EXPENSES	\$2,231,352	\$2,153,626	\$14,379,866	15%

INCOME (LOSS)			
FROM OPERATIONS	\$998,267	\$1,085,924	\$2,302,374



CAPITAL EXPENDITURES:	Actuals YTD	FY27 Budget
Cell Construction	\$237,014	\$0
Site Improvements	\$35,531	\$1,385,000
Landfill Equipment	\$188,838	\$812,166
IT/Network Equipment	\$5,432	\$375,000
MRF/HHM/ERC Equipment	\$0	\$50,000
Grant Purchases	\$0	\$0
MRF Roof & Ventilation	\$0	\$0
	\$466,815	\$2,622,166

Waste Commission of Scott County - Invoice Report
Payment Date Range: 7/1/2026 - 8/31/2026

Vendor Name	Payable Description	Total Payments
Accent Wire Tie	Equipment Maintenance	\$31,406.22
Advantage Asset Tracking	Safety Subscriptions	289.95
Ahlers & Cooney, P.C.	Professional Services - Legal	2,721.50
Airgas	Shop Supplies	5,089.52
Altorfer Cat Machinery Company	Equipment Maintenance	6,590.92
American Industrial Door Company	Building Maintenance	557.69
Barron Equipment Company	Building Maintenance	842.40
Blackhawk Technology Company	Leachate Management	586.97
Blick & Blick Oil, Inc.	Diesel Fuel	55,909.92
Brandon L. Bunge	Mileage	28.88
Brian Briggs	Travel / Training	52.29
Cantrell's Body Shop & Garage	Equipment Maintenance	390.00
Carolina Software	Technology Support	1,800.00
Central Excavating, Inc.	Landfill Cell 10 Construction	107,165.74
CenturyLink	Utilities	166.14
City of Davenport	Diesel Fuel	12,060.58
City of Davenport Facility Maintenance	Refund - Overpayment	88.53
Closed Loop	Cart Payment / Optical Payment	170,232.40
Conference Technologies, Inc.	Public Education	492.20
Constangy, Brooks, Smith & Prophete, LLP	Professional Services	2,000.00
Core & Main, LP	Landfill Fusion Machine	8,300.00
Courtesy Ford Davenport	Equipment Maintenance	497.46
Cowbell Resiliency Services	Professional Services	3,000.00
CP Manufacturing, Inc.	Equipment Maintenance - Prior Year	44,047.60
Crawford Company	Building Maintenance	584.40
Crown Lift Trucks	Equipment Maintenance	1,616.69
CS Technologies, Inc.	Utilities	199.90
Culligan	Building Maintenance	166.98
Curtis Sinkler	Wellness Benefit	50.14
Dimensional Graphics	Office Supplies	788.00
DSI Medical Services, Inc.	Occupational Health	64.00
Duke Rentals	Equipment Maintenance	1,423.16
Dultmeier Sales	Leachate Management	827.88
Dust Control Technologies, Inc.	Leachate Management	9,341.75
Dynamic Lifecycle Innovations, Inc.	Recycling / Disposal Costs	1,300.00
Eastern Iowa Light & Power Cooperative	Utilities	92.43
Eastern Iowa Tire	Equipment Maintenance	3,414.55
Elliott Equipment Co.	Equipment Maintenance	267.79
Empowering Abilities	Contract Labor	27,361.16
enCompass Solutions Group	Leachate Management	346.50
EPG Companies	Leachate Management	8,327.91
Eurofins Environment Testing North Central, LLC	Compliance Expense	5,074.50
Everest Labs AI	Site Improvements	25,250.00
Express Services, Inc.	Contract Labor	5,302.08
Fastenal Company	Leachate Management	147.00
FBG Service Corporation	Building Maintenance	7,802.35

Waste Commission of Scott County - Invoice Report
Payment Date Range: 7/1/2026 - 8/31/2026

Vendor Name	Payable Description	Total Payments
Federal Express	Leachate Management	112.12
Fire Rover, LLC	Fire Prevention	5,100.00
Forte Payment Systems	Credit Card Processing Fees	8,863.82
Foth Infrastructure & Environment, LLC	Landfill Cell Construction	105,769.21
Gabrilson Indoor Climate Solution	Building Maintenance	1,955.00
Gallagher Benefit Services	Professional Services	500.00
Gold Star FS, Inc.	LP Gas	610.00
Grainger	Equipment Maintenance	2,892.95
GRP & Associates	Recycling / Disposal Costs	866.00
H & H Towing, LLC	Leachate Management	300.00
HDR Engineering, Inc.	WCSC Strategic Planning Service	10,656.97
Hempel Pipe & Supply	Compliance Expense	1,282.96
Herman Metal Solutions	Equipment Maintenance	699.32
Howard Steel, LLC	Equipment Maintenance	335.00
Hy-Vee	Employee Recognition	280.00
IAS Engineering	Compliance Expense	950.00
Industrial Magnetics, Inc.	Equipment Maintenance	3,846.58
Inquirehire	Professional Services	47.75
Iowa American Water Company	Utilities	976.50
Iowa Illinois Termite & Pest Control, Inc.	Building Maintenance	80.00
Iowa Municipalities Workers' Compensation	General Insurance	10,850.00
ISOSWO Treasurer	Travel / Training	5,830.00
Jim Hawk Truck Trailers	Equipment Maintenance	18.00
Jim's Cartage Service, Inc.	Recycling / Disposal Costs	176.13
Johnson Controls Fire Protection, LP	Building Maintenance	12,284.55
Johnstone Supply	Equipment Maintenance	863.12
Jones Janitor Supplies	Shop Supplies	778.00
Kari Smith	Vehicle Repair	2,191.78
Keter Environmental Services, LLC	Revenue Share	580.58
Kilburg Equipment, LLC	Equipment Expense	175,710.00
Lawson Products	Equipment Maintenance	411.62
Lillie M. Jones	Travel / Training	538.42
Linwood Mining & Minerals	Landfill Cell Construction	5,016.15
Martin Equipment of IA-IL, Inc.	Equipment Maintenance	2,312.40
Matthew Stickler	Travel / Training	104.00
McKesson Medical-Surgical	Sharp Containers	2,251.60
Megan Fox	Public Education - XStream Cleanup	232.73
Menards-Davenport	Shop Supplies	1,226.72
Mercyone Genesis Occupational Health	Occupational Health	698.00
Metronet	Brady Street Site	149.80
MH Equipment Company #774469	Equipment Maintenance	567.08
MHC Kenworth - Quad Cities	Equipment Maintenance	794.75
MidAmerican Energy	Utilities	16,400.21
Midland Davis Corp.	Recycling / Disposal Costs	2,459.10
Midwest Tire Recycling, LLC	Tire Disposal	29,812.60
Midwest Wheel Companies	Equipment Maintenance	475.53

Waste Commission of Scott County - Invoice Report
Payment Date Range: 7/1/2026 - 8/31/2026

Vendor Name	Payable Description	Total Payments
Motion Industries, Inc.	Equipment Maintenance	4,356.03
Nahant Marsh Education	WCSC Grant Program	4,750.00
NAPA Auto Parts	Equipment Maintenance	2,099.83
Nolan Moore	Travel / Training	230.88
Novelis ALR Aluminum	Revenue Share	46.25
Office Express Office Products	Site Improvements	1,161.86
Office Machine Consultants, Inc.	Technology Support	255.86
One Step, Inc.	Public Education	1,739.00
OnMedia	Public Education	1,500.00
Oracle America, Inc.	Technology Support	1,125.00
Per Mar Security Services	Security Services	2,508.40
Phelps Uniform Specialists	Employee Hats	8,900.30
Plunkett's Pest Control	Pest Control	424.50
Pomp's Tire Service, Inc.	Equipment Maintenance	477.82
Preferred Resource Network, Inc.	Wellness Benefit	362.70
PS3 Enterprises, Inc.	Grounds Maintenance	230.00
Q.C. Metallurgical Lab, Inc.	Compliance Expense	1,096.46
Quad City Window Cleaning, Inc.	Building Maintenance	135.00
Quad-City Times	Public Notice	302.23
R&R Repair, LLC	Equipment Maintenance	20,983.00
Ragan Mechanical	Building Maintenance	495.28
Raynor Door Co., Inc.	Building Maintenance	388.00
Razorerp, LLC	Technology Support	1,940.00
RDO Equipment Co	Compliance Expense	10,000.00
Reid A McMahon	Travel / Training	13.68
Republic Services	Recycling / Disposal Costs	1,000.00
Retrofit Environmental	Recycling / Disposal Costs	10,721.03
Rexco Equipment, Inc.	Leachate Management	717.00
RILCO Enviromark, LLC	Leachate Management	250.00
RILCO Fluid Care	Recycling / Disposal Costs	1,245.00
RILCO Lubricants & Services	Equipment Maintenance	10,890.57
River Valley Cooperative	Diesel Fuel	7,081.15
RiverStone Group, Inc.	Landfill Cell Construction	18,305.53
Rize Creative Group, Inc.	Public Education	1,200.00
RNJ Distribution, Inc.	Office Supplies	984.63
Rochester Armored Car Co., Inc.	Bank Fees - Courier Service	874.46
Rockford Rigging, Inc.	Equipment Maintenance	264.00
Routeware, Inc.	Annual Recollect Software	22,305.72
Rudd Equipment Company	Equipment Maintenance	45,139.20
S.J. Smith Welding Supply	Methane Gas System	47.58
Sampson Fence, Ltd.	Leachate Management	1,276.80
Scott County Information Technology	Technology Support	6,498.49
SCS Engineers	Compliance Expense	16,394.00
Sherwin-Williams Co.	Special Projects	1,022.36
Slimline Manufacturing, LTD	Leachate Management	2,488.87
Southwestern Sales Company	Equipment Maintenance	712.19

Waste Commission of Scott County - Invoice Report
Payment Date Range: 7/1/2026 - 8/31/2026

Vendor Name	Payable Description	Total Payments
Standard Bearings	Equipment Maintenance	6,233.82
Strategic Materials	Recycling / Disposal Costs - Glass	5,543.78
Theisen's, Inc.	Shop Supplies	179.75
Tradebe Environmental Services, LLC	Recycling / Disposal Costs	32,150.72
Truck Country	Equipment Maintenance	1,364.82
TruGreen Commercial	Grounds Maintenance	403.28
Twin Lakes Diesel Repair, LLC	Equipment Maintenance	534.60
Twin State Technical Services, LTD	Public Education	650.00
Tyler Technologies, Inc.	Technology Support	2,192.75
Uline	Recycling / Disposal Costs	691.48
UniFide CST	Equipment Maintenance	900.40
UPS	Reuse Costs - Shipping	12,730.33
Van Meter Industrial, Inc.	Equipment Maintenance	1,980.21
Vander Vending	Office Supplies	275.00
Velocity EHS	Technology Support	14,919.85
Veolia ES Technical Solutions, LLC	Recycling / Disposal Costs	3,050.83
Vermeer Sales & Service of Central IL, Inc.	Equipment Maintenance	301.97
Webspec Design	Public Education	400.00
Zach Daehler	Travel / Training	318.77
		\$1,272,686.15

	Payroll	
Assurity Life Insurance Company	Employee Contributions	\$1,092.42
Child Support	Garnishments	2,249.10
Employee Insurance		200,190.34
Federal/FICA	Tax Withholding	179,454.73
Illinois Department of Revenue	Tax Withholding	4,451.16
Iowa Department of Revenue	Tax Withholding	17,902.32
IPERS		119,944.99
Mission Square Retirement	Deferred Comp	48,468.65
Mission Square Retirement - Roth IRA	Employee Contributions	4,203.00
Net Payroll		527,104.20
United Way	Employee Contributions	252.00
YMCA		2,182.00
		\$1,107,494.91

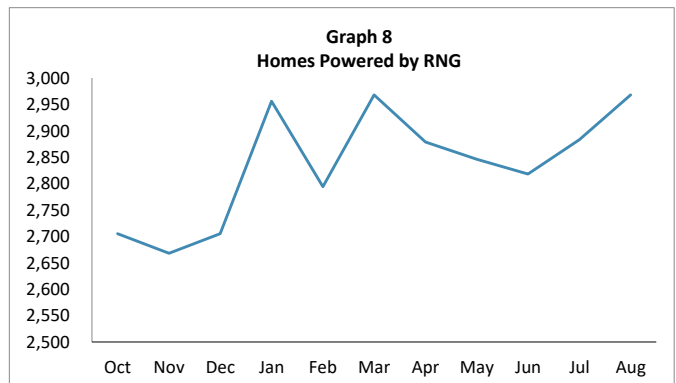
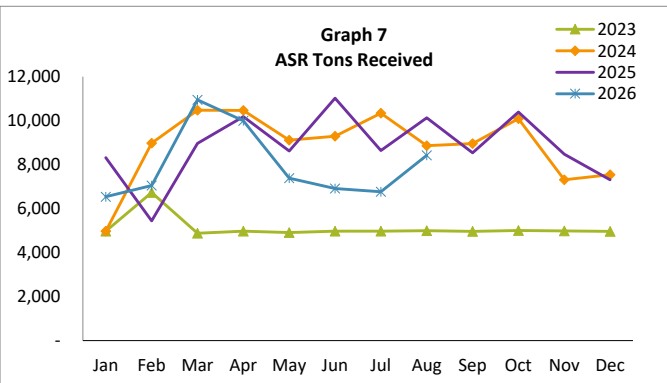
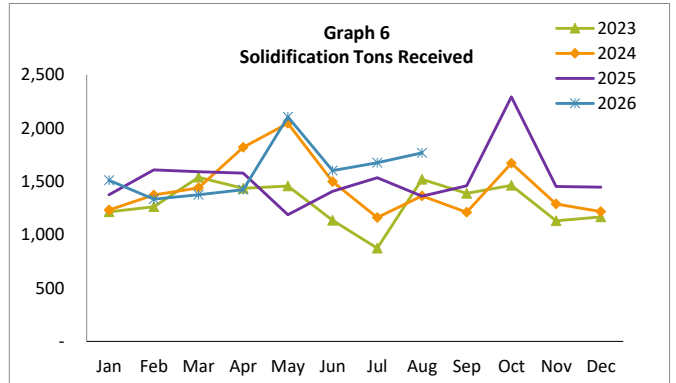
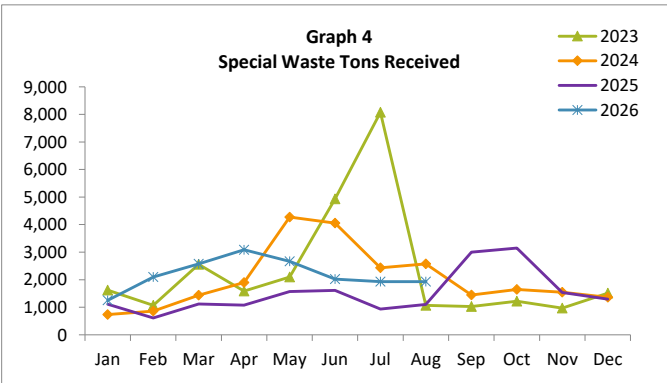
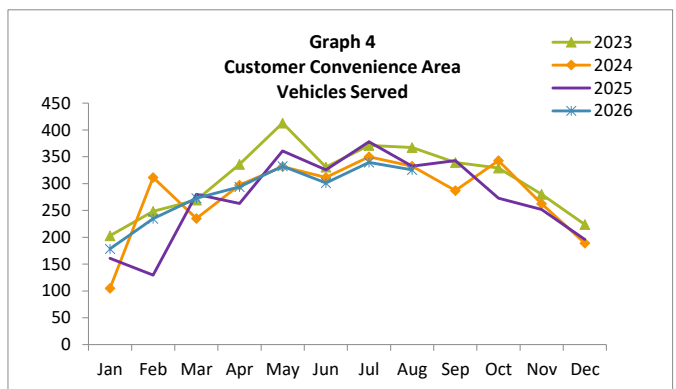
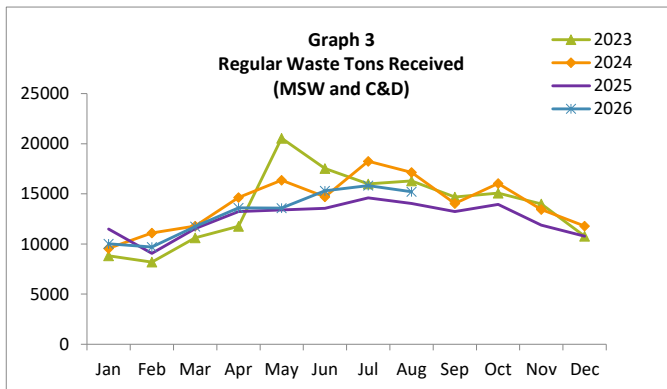
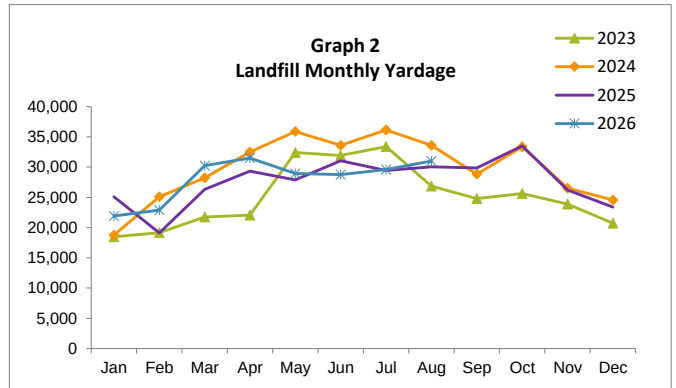
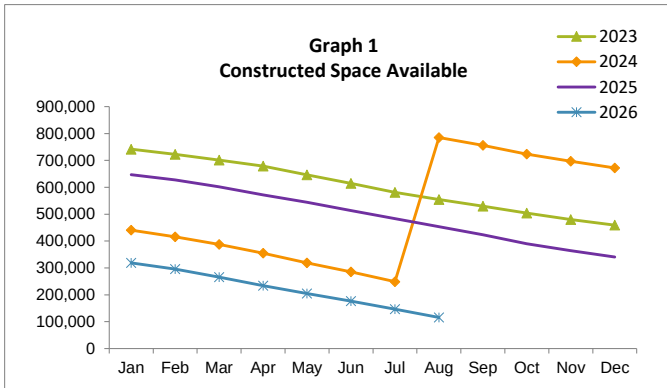
TOTAL

\$2,380,181.06

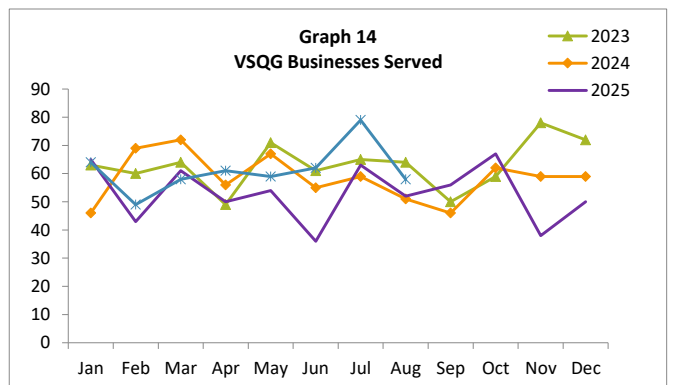
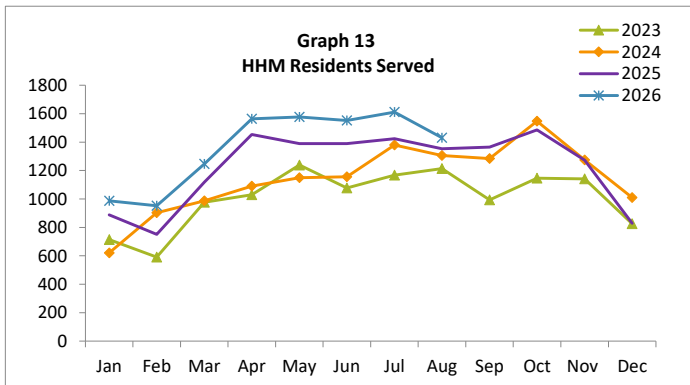
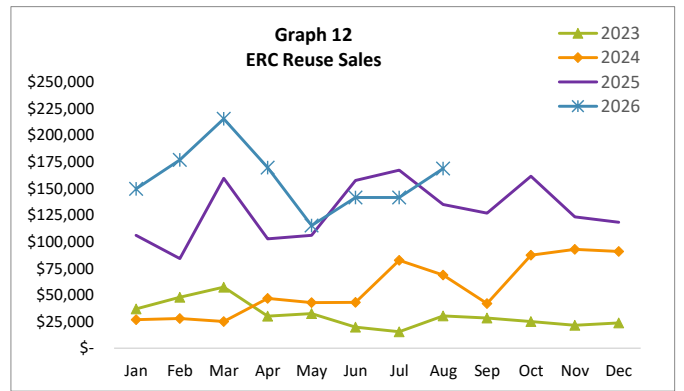
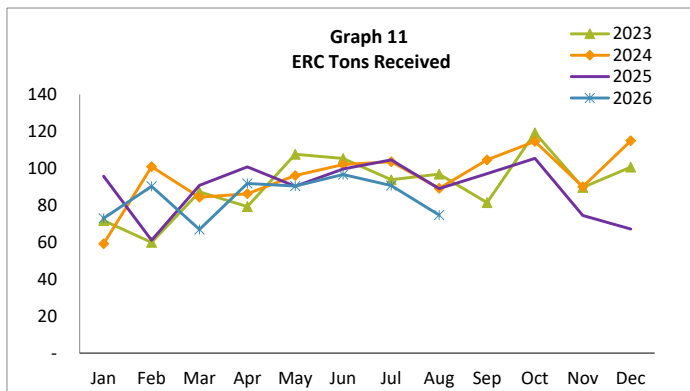
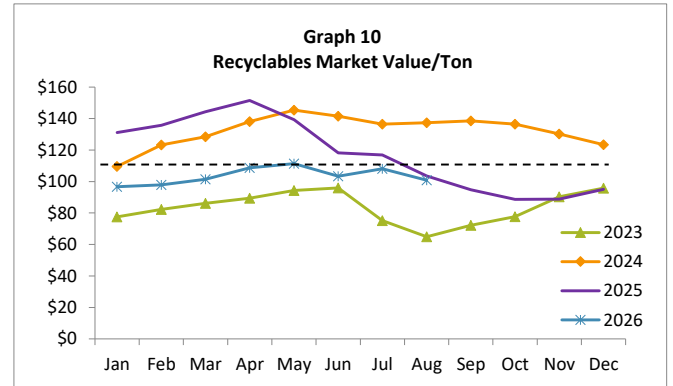
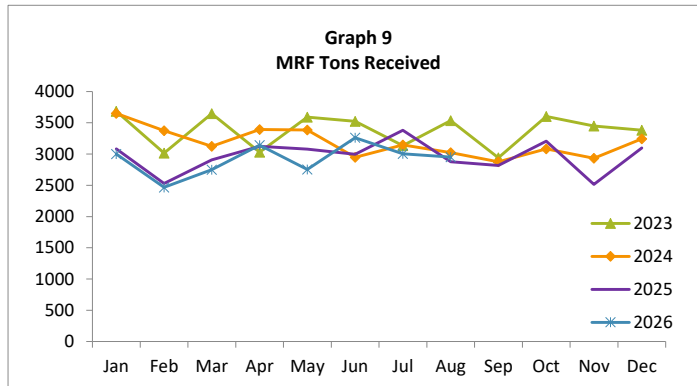
**WASTE COMMISSION OF SCOTT COUNTY
PURCHASING CARD REPORT
JULY - AUGUST, 2026**

VENDOR	DESCRIPTION	AMOUNT
ADOBE*ADOBE	PUBLIC EDUCATION - SUBSCRIPTION	\$ 779.88
AFFILIATE DUES PAYMENT	TRAINING - DUES	\$ 440.00
AMAZON MARKETPLACE	GROUPS MAINTENANCE	\$ 2,211.50
AMAZON RETAIL	SHOP SUPPLIES	\$ 502.38
AQUA-TECH CAR WASH	EQUIPMENT MAINTENANCE	\$ 10.00
CANVA	PUBLIC EDUCATION	\$ 119.99
CASEYS	FUEL	\$ 244.67
COSTCO WAREHOUSE	SAFETY SUPPLIES	\$ 743.44
DAVIS INSTRUMENTS	SAFETY SUBSCRIPTIONS	\$ 192.60
EBAY	REUSE COSTS - PARTS	\$ 3,070.19
FACEBOOK	ONBOARDING - JOB POSTING	\$ 139.08
FARM & FLEET	COMPLIANCE EXPENSE	\$ 23.98
FLAGS EXPRESS	GROUPS MAINTENANCE	\$ 469.39
HAMPTON INNS	TRAVEL / TRAINING	\$ 20.00
HARBOR FREIGHT TOOLS	LEACHATE MANAGEMENT	\$ 1,209.08
HILTON	TRAVEL / TRAINING	\$ 239.83
ICONCONTACT	PUBLIC EDUCATION	\$ 744.00
IOWARECYCLES.ORG	TRAINING - DUES	\$ 312.00
KWIK STAR	FUEL	\$ 295.32
LEE NEWS SUBSCRIPTION	DUES AND SUBSCRIPTIONS	\$ 87.98
LINKEDIN	PUBLIC EDUCATION - MARKETING	\$ 50.00
MCMMASTER-CARR SUPPLY	LEACHATE MANAGEMENT	\$ 28.70
MENARDS	GROUPS MAINTENANCE	\$ 16.05
MOZEO.COM	TECHNOLOGY SUPPORT	\$ 90.00
MYQ SUBSCRIPTION	COMPLIANCE EXPENSE	\$ 600.00
NORTHERN TOOL	SHOP SUPPLIES	\$ 607.79
PAYPAL *EBAY US	SMALL TOOLS	\$ 288.79
RUSSO IOWA	GROUPS MAINTENANCE	\$ 40.98
SAMS CLUB.COM	TRAINING	\$ 466.94
SITEONE LANDSCAPE SUPPLY	LEACHATE MANAGEMENT	\$ 1,383.58
SOCIETY FOR HUMAN RESOURCE	TRAINING - DUES	\$ 299.00
STAMPS ADD FUNDS	REUSE COSTS - SHIPPING	\$ 1,000.00
STAMPS.COM	REUSE COTS - SHIPPING	\$ 2,044.92
UNITED AIR LINES	TRAVEL / TRAINING	\$ (388.56)
WALMART	REUSE COSTS - SHIPPING	\$ 54.84
ZOOM.COM	TRAINING - DUES	\$ 181.79
		\$ 18,620.13

Operations Report



Operations Report Continued



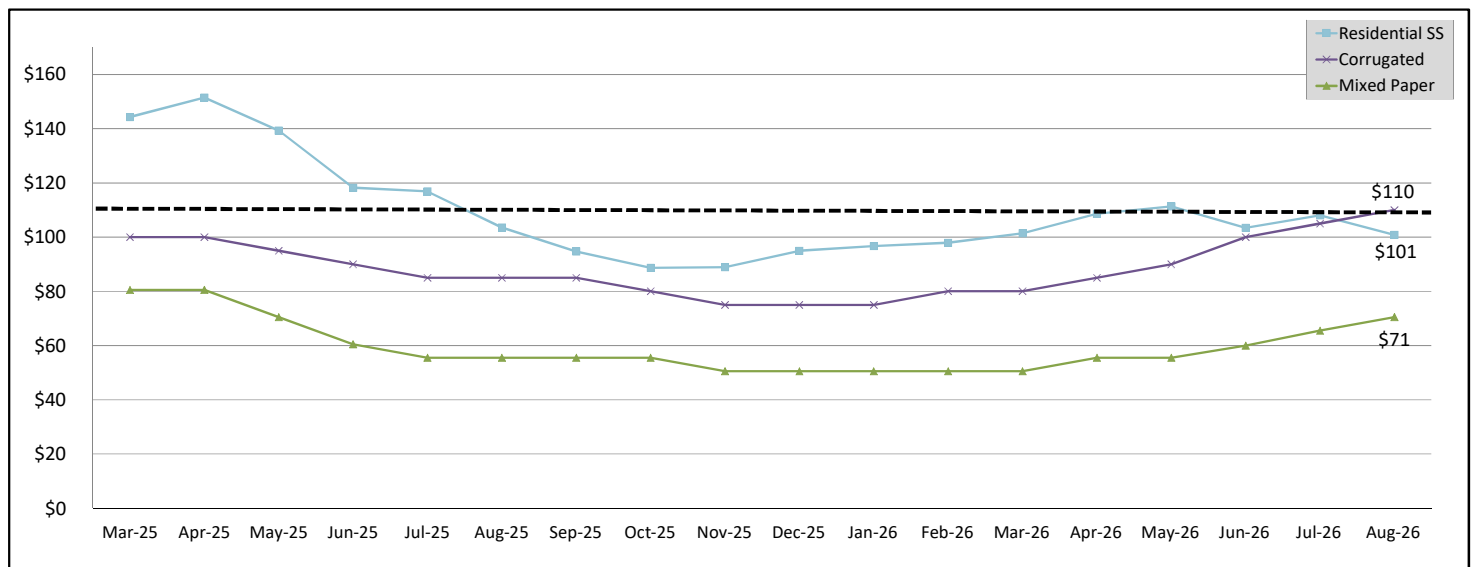
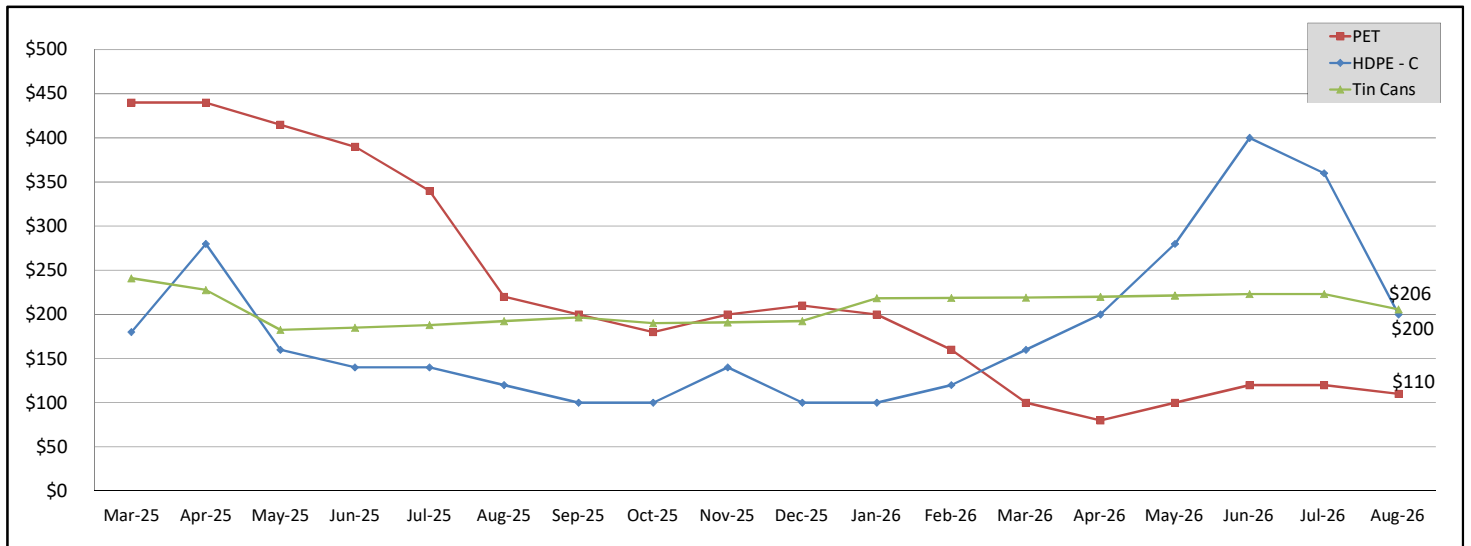
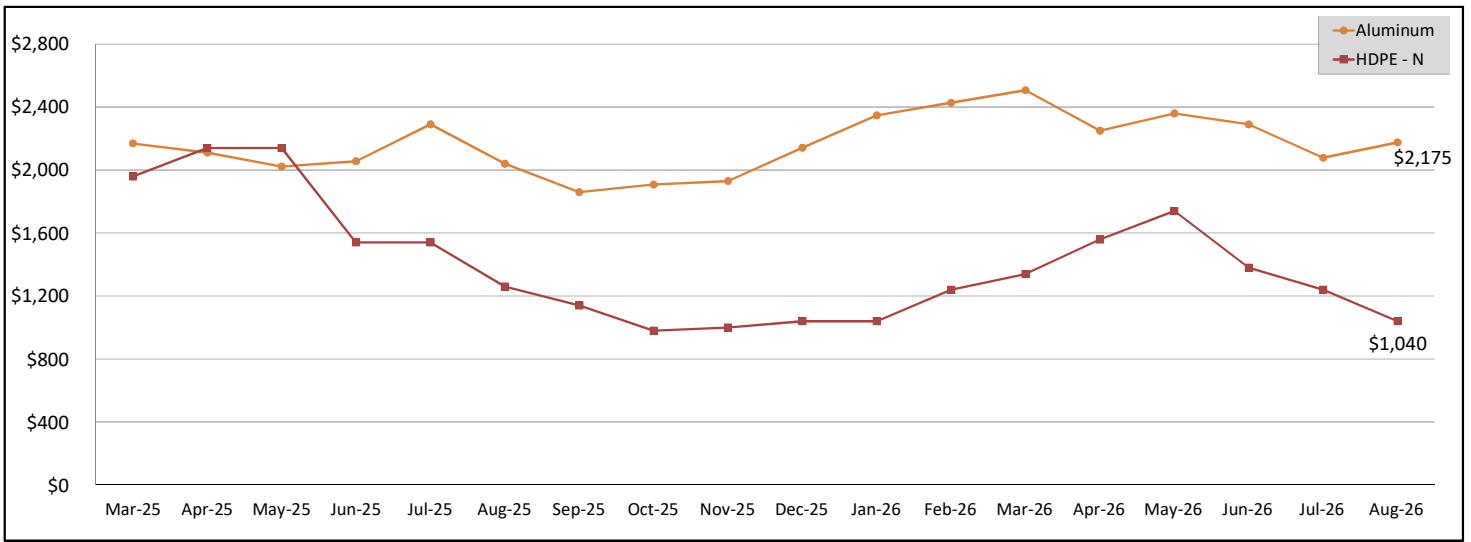
MRF Commodity Shipments

	FY00	FY05	FY10	FY15	FY20
Mixed Paper	71.42%	70.27%	65.22%	59.05%	42.87%
Cardboard	11.34%	11.07%	12.17%	15.20%	22.01%
HDPE Natural	2.07%	1.62%	1.85%	1.81%	1.47%
HDPE Colored	1.20%	1.16%	1.46%	1.15%	1.20%
PET	1.31%	1.90%	3.19%	3.65%	4.58%
Tin Cans	3.84%	3.13%	2.79%	2.80%	2.33%
Aluminum	0.30%	0.31%	0.34%	0.43%	0.97%
Mixed Plastics	0.00%	0.20%	0.02%	0.19%	0.61%
Glass	3.55%	4.82%	5.23%	4.07%	8.23%
Scrap Metal	0.00%	0.00%	0.00%	0.00%	0.86%
Residue	4.97%	5.52%	7.73%	11.65%	14.87%
	100.00%	100.00%	100.00%	100.00%	100.00%

	FY21	FY22	FY23	FY24	FY25	FY26
	36.77%	37.78%	35.63%	30.89%	32.36%	32.51%
	23.67%	24.43%	26.39%	30.58%	31.04%	32.26%
	1.32%	1.42%	1.39%	1.42%	1.29%	1.29%
	1.07%	0.93%	1.13%	1.28%	1.35%	1.28%
	4.61%	4.18%	4.34%	4.50%	4.39%	4.29%
	2.27%	2.14%	2.08%	2.11%	1.90%	1.68%
	1.23%	1.21%	1.27%	1.25%	1.28%	1.14%
	0.46%	0.41%	0.48%	1.18%	1.62%	1.39%
	10.08%	9.00%	9.56%	9.71%	8.62%	7.80%
	0.95%	0.89%	0.90%	0.84%	0.86%	0.75%
	17.57%	17.61%	16.83%	16.24%	15.29%	15.61%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

OPERATIONS REPORT CONTINUED

MRF COMMODITY PRICING





September 22, 2026

MEMO:

To: Commissioners

From: Bryce Stalcup, Executive Director
Brian Seals, Deputy Director

Re: Excavator Bid Summary and Recommendation

Commission staff utilized cooperative purchasing contracts to research equipment specifications and verify public agency pricing for new excavators. Four bids were received and are summarized as follows:

Company	CAT	Housby	RMS	Rexco
Make	CAT	Volvo	Komatsu	LinkBelt
Model	336	EC400F	PC390LC-11	370X4S
Weight	84,000	86,800-91,600	90,441	83,776
Fuel Consumption (GPH)	4.8-7.75	9	6.2	5.9
Availability	immediately	3/1/26	12/1/26	11/1/26
Price	\$394,845	\$400,703	\$426,691	\$304,325
Trade JD 290	\$32,000	\$18,000	\$0	\$40,000
Total Cost with JD trade	\$362,845	\$382,703	\$426,691	\$264,325
60 mo/7,000 hr Premier	\$10,910	\$23,390	\$21,421	\$8,785
84 mo/10,000 hr Premier	\$24,460	\$48,140	\$45,655	\$21,525
Total cost with 7,000 Premier	\$373,755	\$406,093	\$448,112	\$273,110
Total cost with 10,000 Premier	\$387,305	\$430,843	\$472,346	\$285,850

The bids were reviewed based upon price, operating costs, warranty, service, availability, overall equipment specifications and references. Based on the review we are recommending purchase of the 2026 370X4S excavator from Rexco Equipment with a 7 year/10,000-hour premier warranty for \$285,850. This purchase is within the equipment replacement amount budgeted for FY27.

If you have any questions, please contact Bryce or Brian at (563) 381-1300.

Thank you!



September 22, 2026

MEMO:

To: Commissioners

From: Bryce Stalcup, Executive Director
Brian Seals, Deputy Director
Mike Keppy, Recycling Operations Manager

Re: Baler Bid Summary and Recommendation

Bids were received on September 14, 2026, at 12:00 p.m. at the Waste Commission of Scott County. The bid request was published and submitted bids are summarized as follows:

Bidder	KOMAR	JWR	JWR	Recovery Systems	Apex Equipment
Model/MFG	Maren 2R350	Maren 2R350	Sierra Reb2	Harris N620-T75	Excel 2R10
Total	\$1,307,979	\$1,363,269	\$1,851,470	\$1,269,350	\$1,030,380
Excel 62 trade	\$3,000	\$5,000	\$5,000	\$0	\$8,000
Excel 2R10 trade	\$36,000	\$40,000	\$40,000	\$0	\$40,000
Inter. TR12 trade	\$54,000	\$60,000	\$60,000	\$0	\$80,000
Total trade value	\$93,000	\$105,000	\$105,000	\$0	\$128,000
Total less trade	\$1,214,979	\$1,258,269	\$1,746,470	\$1,269,350	\$902,380

The bids were reviewed based upon price, through put guarantees, warranty options, delivery date, and overall baler specifications. Bidders also quoted trade of 3 balers at the Waste Commission. We are recommending purchase of Excel 2R10 from Apex Equipment for \$902,380 after trade.

If you have any questions, please contact Bryce or Brian at (563) 381-1300.

Thank you!



List of Common Acronyms

ASR – Auto-Shredder Residue

C&D – Construction & Demolition

DNR – Department of Natural Resources

ERC – Electronics Recovery Center

HHM – Household Hazardous Materials

MRF – Materials Recycling Facility (Scott Area Recycling Center)

MSW – Municipal Solid Waste

RNG – Renewable Natural Gas

SWF – Solid Waste Fees

VSQG – Very Small Quantity Generator