



**Waste
Commission**
of Scott County

COMMISSIONERS

Ken Beck, Scott County (Chair)
Anthony Heddlesten, Riverdale (Vice-Chair)
Robert Gallagher, Bettendorf
Sally Rodriguez, Buffalo
Mike Matson, Davenport
Tim Kelly, Davenport

WCSC REPRESENTATIVES

Bryce Stalcup, Executive Director
Brian Seals, Deputy Director
Bobbi Draheim, Finance & Admin Services Mgr.
Megan Fox, Communications & HR Manager
Michael Keppy, Recycling Facility Manager
Nolan Moore, EHS Manager

MISSION

To provide sustainable recycling and waste management solutions that positively impact Scott County.

VISION

We strive to be the industry and community leader in waste management, recycling, and environmental stewardship.

2025 MEETING SCHEDULE

October 2, 2025
December 11, 2025

COMMISSION MEETING AGENDA

August 7, 2025 | 5:00 p.m.

Scott Area Recycling Center | 5640 Carey Ave. Davenport, IA

1. Roll Call
 - _____ Ken Beck, Chair (Scott County)
 - _____ Anthony Heddlesten, Vice-Chair (Riverdale)
 - _____ Bob Gallagher, Commissioner (Bettendorf)
 - _____ Tim Kelly, Commissioner (Davenport)
 - _____ Mike Matson, Commissioner (Davenport)
 - _____ Sally Rodriguez, Commissioner (Buffalo)
2. Approval of Minutes - June 12, 2025 (enclosure)
3. Approval of Treasurer's Report (enclosure)
4. Approval of Invoices (enclosure)
5. Presentation of Monthly Operations & Facility Reports (enclosure)
 - 2025 Priorities
 - Personnel and General Policies Update
 - Legislative Update
6. **Consideration** of Legal Counsel Recommendation (enclosure)
7. **Consideration** of Compactor Recommendation (enclosure)
8. **Consideration** of Mini Shredder Recommendation (enclosure)
9. Other Business
10. Public Comment
11. Adjournment

WASTE COMMISSION OF SCOTT COUNTY
COMMISSION MEETING

Scott Area Recycling Center
5640 Carey Avenue
Davenport, IA. 52807

June 12, 2025

Members Present: Bob Gallagher (Bettendorf), Mike Matson (Davenport), Anthony Heddlesten (Riverdale), and Sally Rodriguez (Buffalo).
Member Present via Zoom: Tim Kelly (Davenport)

Anthony Heddlesten called the meeting to order at 5:00 p.m. Bob Gallagher moved to approve the minutes of April 3, 2025. Sally Rodriguez seconded. Motion carried unanimously.

Mike Matson moved to approve the Treasurer's Report. Bryce Stalcup reported the treasurer's report fund balance through May 31, 2025, as of \$10.8 million. Stalcup reported overall revenue is up at 110% of the budget at 92% of the year expenses are down at 88% of the budget at 92% of the year. Stalcup reported that the Recycling Center revenue is below budget at 85% due to a loss of material from a hauler, but expenses have also been reduced and are under budget. Stalcup highlighted that the Electronics Recovery Center's revenue is significantly up at 129% due to a new business partnership processing and refurbishing laptops. Stalcup reported that operating expenses will end the year over 100%, but overall will be net positive due to an increase in revenue. Gallagher seconded. Motion carried unanimously.

Matson moved to approve the invoices. Stalcup noted large expenses and highlighted expenses for Closed Loop for optical and cart payments, DuTrac Credit Union for CD investment, Heartland Business Systems for updated cameras at the Recycling Center, Linwood Mining and Minerals for Landfill rent, Scott County Facilities and Support Services for bond payment, and Tricon General Construction for Recycling Center roof project. Gallagher asked for clarification on the revenue share to Lakeshore Recycling, Iowa, and Illinois. Stalcup shared that although Lakeshore has reduced the amount of recycling material it brings in, they continue to deliver some materials and still receive a share of the revenue based on current market conditions. Stalcup shared that this is a common practice where the money earned from selling the recyclables is split, based on a pre-agreed contract. Heddlesten asked about payment to North Scott Baseball. Stalcup reported that the group took part in a litter cleanup along Y-48 near the Scott Area Landfill, gathering over 58 volunteers who collected more than 100 bags of debris during the three-hour event. Stalcup explained that each spring, a local organization is selected to participate in the cleanup in exchange for a donation to support their cause. Deputy Director Brian Seals noted that the terrain in the area is challenging and praised the group for doing an outstanding job with the cleanup.

Rodriguez seconded. Motion carried unanimously.

Stalcup presented the monthly operations and facility report. Stalcup covered a few updates on the 2025 priorities; Landfill construction for cell 10 is in the design stage with the engineering team, WAGA energy construction is almost complete, with testing being conducted from June–August. Stalcup shared that a notice will be sent to Landfill neighbors due to a flame that will be visible during the RNG testing phase, along with a ribbon cutting being scheduled for September 2025. Stalcup highlighted an expansion of the battery drop-off boxes now located at West Lake Park and the Scott County Park recycling drop-off. Stalcup reported that the Battery Bill is actively being worked on with industry groups that may come up next year and will provide updates. Stalcup reported that Municipal Solid Waste (MSW) tonnage is up year-to-date, while Construction and Demolition (C&D) waste and Special Waste

volumes have declined. He also noted an increase in the number of residents and customers served at the Electronics Recovery Center. During the operations update, Stalcup reviewed performance graphs and highlighted that the current recycling market value per ton is above the ten-year average. Additionally, electronic reuse sales have seen a significant increase, attributed to higher intake volumes driven by a new business partnership. Heddlesten requested clarification on whether the constructed space currently available at the landfill will be sufficient to meet capacity needs until the planned construction of Cell 10 begins. Stalcup reported that the landfill currently has a couple of years' worth of constructed space available and is in a strong operational position operationally. He also reviewed monthly commodity pricing, noting that HDPE-Natural (e.g., milk jugs) is currently exhibiting an unusual trend of being more valuable than aluminum, though this market dynamic is subject to change at any time.

Matson moved for consideration of the Litter Vac recommendation. Seals provided an overview of the ongoing litter challenges at the Scott Area Landfill and presented a recommendation to purchase a single-operator litter vacuum, with a bid submitted by Rexco Equipment. Seals noted that this type of litter vacuum is currently in use at multiple landfills across Iowa and is effective in daily operations under all weather conditions. Seals explained that only one bid was received due to the limited availability of this type of equipment in the market. The proposed vacuum has a cost of \$132,960, an expected life cycle of eight (8) years, and includes a two-year/2,000-hour warranty. Seals noted an estimated lead time of four months for delivery. Gallagher seconded. Motion carried unanimously.

Matson moved for Consideration of the Fork Truck Recommendation. Seals reported that four (4) bids were received for a new electric fork truck to replace the existing unit at the Electronics Recovery Center through a trade-in. Seals stated that the bids were evaluated based on total price, warranty coverage, delivery timeline, parts and service availability, trade-in value, and overall equipment specifications. Seals shared current operations staff were able to test the units. Seals recommended the purchase of the Caterpillar forklift through Altorfer, which includes a 60-month/10,000-hour full warranty, at a total cost of \$30,047.00. Seals also noted that the equipment is currently in stock, with no lead time required for delivery. Rodriguez seconded. Motion carried unanimously.

Gallagher moved for consideration of the speed door recommendation. Seals reported that one bid was received for an aluminum spiral speed door for the Electronics Recovery Center. Seals explained that only one bid was submitted because only one manufacturer is capable of supplying the lightweight aluminum door required. Seals recommended purchasing the Rytec spiral speed door from Barron Equipment at a total cost of \$45,629. Seals also reported that a grant has been verbally awarded through the EMS program by the Iowa Department of Natural Resources (IDNR) for greenhouse gas reduction, which would cover \$32,572.73 of the project cost. Gallagher inquired about whether the grant has been awarded. Seals clarified that the grant is pending final approval by the Iowa Environmental Protection Commission, scheduled for June 17 and expected to be awarded after that meeting. Rodriguez seconded the motion. Motion carried unanimously.

Matson moved for consideration of the FY26 Budget. Stalcup reported that the proposed budget was initially presented at the April meeting and has since been reviewed by both the Finance and Executive Committees, with no concerns raised. Stalcup noted that only minimal changes have been made since the initial presentation, including the addition of a GPS unit, concrete work, and a mini shredder for use at the Electronics Recovery Center. Stalcup confirmed that these additions are fully supported by the current cash flow. Gallagher seconded the motion. Motion carried unanimously.

Stalcup provided an update under other business regarding an ongoing issue with the vendor Altorfer related to the rebuild of a bulldozer. He reported that an additional cost of \$75,000 for the rebuild was previously approved following a staff visit to the vendor's facility to review the scope of work. Stalcup

shared that following the return of the rebuilt bulldozer, Altorfer submitted an unexpected additional invoice in the amount of \$60,000. Altorfer claimed the additional cost had been verbally approved; however, no written documentation or formal agreement exists. Stalcup emphasized that the total cost is approaching the equivalent of purchasing a new bulldozer, raising concerns about the value and justification for the charges. A meeting was held with Altorfer to address the issue and discuss the invoice, but no resolution or agreement was reached. Stalcup also noted that concerns about communication and service were raised with Altorfer representatives over two years ago, but there has been only minimal improvement since then.

Gallagher moved to decline payment of the current invoice and to continue negotiations with Altorfer, with a maximum allowable payment not to exceed \$25,000 as a result of those negotiations. Additionally, Gallagher recommended the consideration to refrain from engaging in future business with this specific Altorfer division or representative if it made the most sense and in the best interest of the Waste Commission's operational and long-term interests. Matson seconded. Motion carried unanimously.

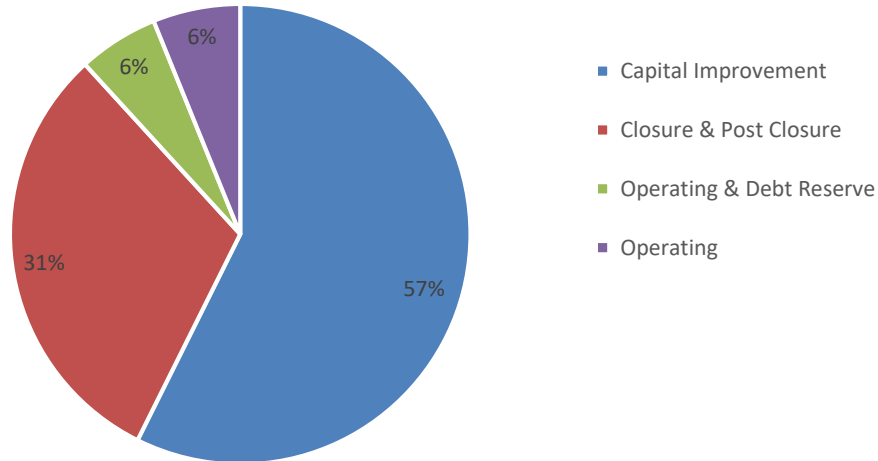
The next regularly scheduled meeting is Thursday, August 7, 2025, at the Scott Area Recycling Center. There was no public comment.

Gallagher moved to adjourn. Matson seconded. Motion carried unanimously.

Treasurer's Report

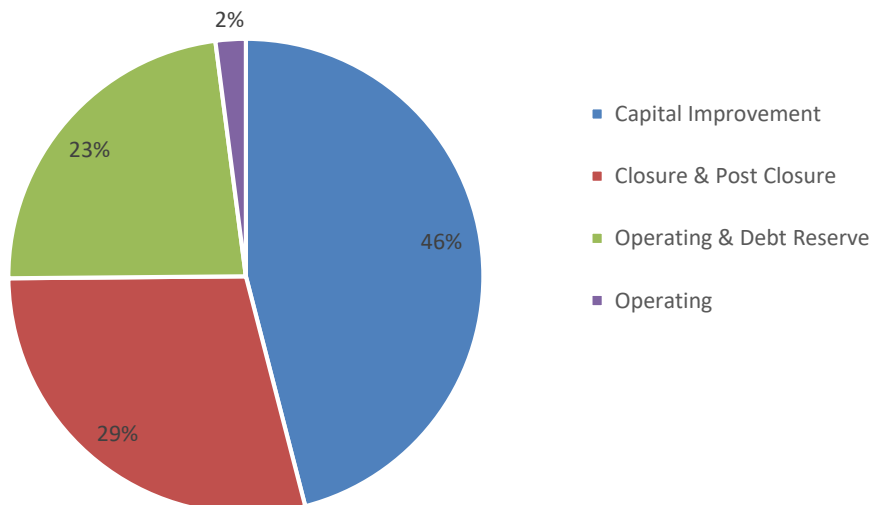
Fund Balances as of July 1, 2024

Capital Improvement	\$ 5,535,456	57%
Closure & Post Closure	\$ 2,977,135	31%
Operating & Debt Reserve	\$ 545,000	6%
Operating	\$ 592,551	6%
Total	<u>\$ 9,650,142</u>	



Fund Balances as of June 30, 2025

Capital Improvement	\$ 5,070,045	46%
Closure & Post Closure	\$ 3,186,347	29%
Operating & Debt Reserve	\$ 2,545,000	23%
Operating	\$ 226,532	2%
Total	<u>\$ 11,027,924</u>	



Treasurer's Report Continued

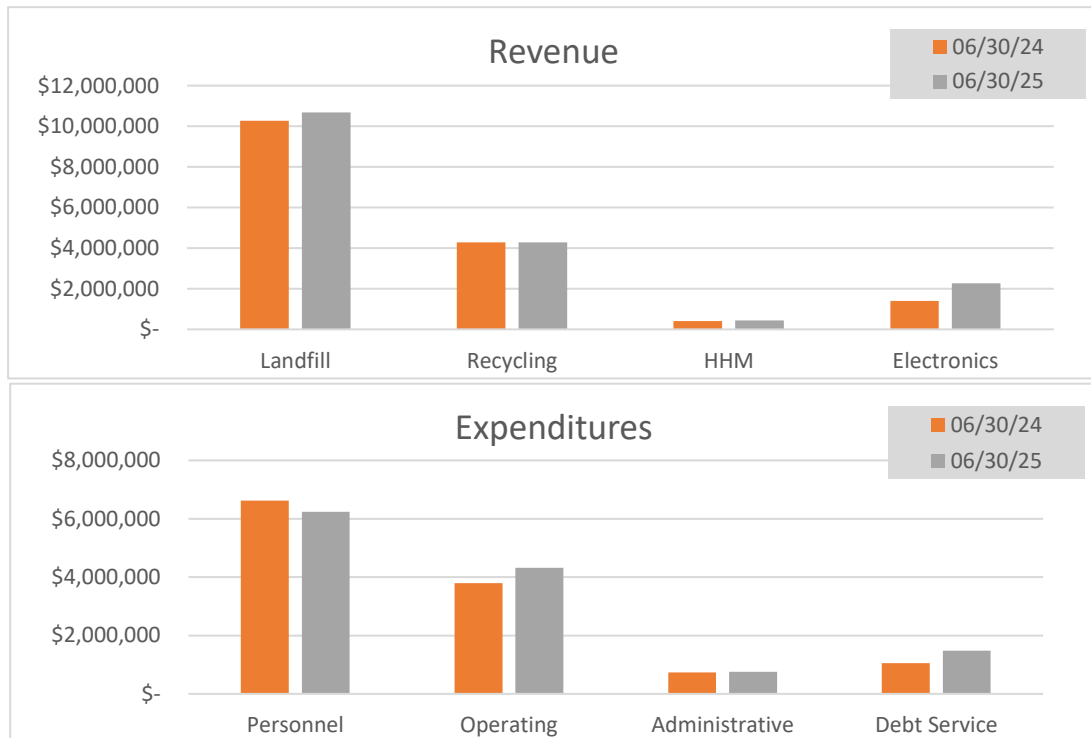
Revenue and Expenditure Summary

as of June 30, 2025

REVENUE:	06/30/24 Previous YTD	06/30/25 Actuals YTD	FY2025 Budget	100% % of budget
Landfill	\$ 10,272,444	\$ 10,683,614	\$ 7,914,035	135%
Recycling	\$ 4,281,615	\$ 4,289,369	\$ 4,778,000	90%
HHM	\$ 415,040	\$ 446,742	\$ 390,000	115%
Electronics	\$ 1,405,578	\$ 2,268,436	\$ 1,548,000	147%
TOTAL REVENUE	\$ 16,374,677	\$ 17,688,161	\$ 14,630,035	121%

EXPENSES:				
Personnel	\$ 6,626,902	\$ 6,238,728	\$ 6,817,598	92%
Operating	\$ 3,796,884	\$ 4,316,024	\$ 4,101,317	105%
Administrative	\$ 738,101	\$ 754,447	\$ 922,800	82%
Debt Service	\$ 1,047,998	\$ 1,484,098	\$ 1,484,098	100%
TOTAL EXPENSES	\$ 12,209,885	\$ 12,793,297	\$ 13,325,813	96%

INCOME (LOSS)				
FROM OPERATIONS	\$ 4,164,792	\$ 4,894,864	\$ 1,304,222	



CAPITAL EXPENDITURES:	Actuals YTD	FY25 BUDGET	FY26 PROJECTED
Cell Construction	\$ 1,497,203	\$ -	\$ 1,860,356
Site Improvements	\$ 48,677	\$ 365,000	\$ 90,000
MRF Roof & Ventilation	\$ 868,832	\$ 450,000	\$ -
Landfill Equipment	\$ 1,202,887	\$ 1,441,223	\$ 777,991
MRF/HHM/ERC/Office Equipr	\$ 169,184	\$ 161,589	\$ 134,044
	\$ 3,786,783	\$ 2,417,812	\$ 2,862,391

Waste Commission of Scott County - Invoice Report

Payment Date Range: 6/1/25 - 6/30/25

Vendor Name	Payable Description	Total Payments
ABC Disposal Systems, Inc	Revenue Share	\$ 9,240.30
Acuren Inspection, Inc.	Recycling / Disposal Costs	\$ 168.00
Advantage Asset Tracking	Safety Subscriptions	\$ 90.00
Airgas	Safety Supplies	\$ 1,926.73
A-L-L Equipment Co.	Equipment Maintenance	\$ 6,631.00
Altorfer Machinery Company	Equipment Maintenance	\$ 12,305.16
Amhof Trucking, Inc.	Recycling / Disposal Costs	\$ 350.00
AT Disposal	Revenue Share	\$ 155.11
Barron Equipment Company	Recycling Center Ventilation	\$ 12,300.00
Blair Technology Group	Reuse Costs - Licensing	\$ 9,523.00
Blick & Blick Oil, Inc.	Diesel Fuel	\$ 16,810.49
Bryce Stalcup	Travel / Training	\$ 115.17
Buffalo Days Celebration	Public Education - Sponsorships	\$ 300.00
Casey Reitz	Travel / Mileage	\$ 1.44
CenturyLink	Utilities	\$ 68.79
Chris Urmy	Travel / Training - Mileage	\$ 8.40
City of Clarence	Revenue Share	\$ 80.30
City of Davenport	Recycling / Disposal Costs	\$ 47,197.00
City of West Liberty Recycling	Revenue Share	\$ 901.63
Clayton J. Nettleton	Travel / Training - Mileage	\$ 12.60
Closed Loop	Cart Payment / Optical Payment	\$ 99,505.09
Conrad Disposal Services	Revenue Share	\$ 181.50
CP Manufacturing, Inc.	Equipment Maintenance	\$ 3,177.92
Crawford Company	Building Maintenance	\$ 235.00
CS Technologies, Inc.	Utilities	\$ 99.95
Culligan	Building Maintenance	\$ 71.50
DMW Design	Public Education - Educational Labeling	\$ 6,445.00
Dultmeier Sales	Compliance Expense	\$ 104.94
Dunn Construction, Inc.	Grounds Maintenance	\$ 1,500.00
Dynamic Lifecycle Innovations, Inc.	Recycling / Disposal Costs	\$ 540.95
Eastern Iowa Light & Power Cooperative	Utilities	\$ 46.16
Eastern Iowa Tire	Equipment Maintenance	\$ 1,241.74
Elkins Earthworks, LLC	Methane Gas System	\$ 126.40
Empowering Abilities	Contract Labor	\$ 11,210.05
Expander Americas, Inc.	Equipment Maintenance	\$ 188.88
Express Services, Inc.	Grounds Maintenance - Litter Control	\$ 4,241.29
Federal Express	Office Supplies	\$ 25.71
Fire Rover, LLC	Fire Prevention	\$ 2,550.00
Forte Payment Systems	Credit Card Processing Fees	\$ 4,364.47
Foth Infrastructure & Environment, LLC	Landfill Cell Construction	\$ 10,893.67
Genesis Occupational Health	Occupational Health	\$ 682.00
Gold Star FS, Inc.	LP Gas	\$ 875.00
Grainger	Reuse Costs - Shipping Supplies	\$ 1,672.20
GRP & Associates	Recycling / Disposal Costs	\$ 404.00
Housby Heavy Equipment, LLC	Equipment Maintenance	\$ 1,583.20

Waste Commission of Scott County - Invoice Report

Payment Date Range: 6/1/25 - 6/30/25

Vendor Name	Payable Description	Total Payments
IAS Engineering	Compliance Expense	\$ 429.00
IFP Motion Solutions Inc	Equipment Maintenance	\$ 3,471.88
Inquirehire	Professional Services	\$ 32.10
Iowa American Water Company	Utilities	\$ 477.75
Iowa DNR - Air Quality Bureau	Compliance Expense - Title V	\$ 910.80
Iowa DNR - SWF	Solid Waste Fee	\$ 99,995.37
Iowa Illinois Termite & Pest Control, Inc.	Building Maintenance	\$ 470.00
Janda Motor Services	Equipment Maintenance	\$ 1,105.68
Jim's Cartage Service, Inc.	Recycling / Disposal Costs	\$ 210.00
Lakeshore Recycling - Illinois	Revenue Share	\$ 317.31
Lawson Products	Shop Supplies	\$ 415.06
Liberty Tire Recycling - IA	Recycling / Disposal Costs	\$ 9,445.75
Lillie M. Jones	Employee Recognition	\$ 27.99
Martin Equipment of IA-IL, Inc.	Equipment Maintenance	\$ 1,227.74
Matt J Scheper	Travel / Training - Mileage	\$ 12.60
McKesson Medical-Surgical	Sharp Containers	\$ 804.00
Megan Fox	Employee Recognition	\$ 149.13
Menards-Davenport	Reuse Costs - Shop Supplies	\$ 285.32
Metronet	Brady Street Site	\$ 72.20
MidAmerican Energy	Utilities	\$ 14,726.24
Midland Davis Corp.	Revenue Share	\$ 5,926.98
Midwest Disposal, LLC	Revenue Share	\$ 1,196.76
Midwest Sanitation	Revenue Share	\$ 230.10
Midwest Wheel Companies	Equipment Maintenance	\$ 144.40
Motion Industries, Inc.	Equipment Maintenance	\$ 2,984.04
N & N Sanitation, Inc.	Revenue Share	\$ 163.19
Nahant Marsh Education	Cell Construction - Wetland Purchase	\$ 15,080.00
NAPA Auto Parts	Equipment Maintenance	\$ 983.05
Office Machine Consultants, Inc.	Technology Support	\$ 100.75
Phelps Uniform Specialists	Uniforms	\$ 3,357.44
Q.C. Metallurgical Lab, Inc.	Compliance Expense	\$ 2,820.00
QED Environmental Systems, Inc.	Methane Gas System	\$ 4,558.63
Quad City Safety, Inc.	Safety Supplies	\$ 465.71
Quad City Window Cleaning, Inc.	Building Maintenance	\$ 690.00
Quality Glass & Mirror	Equipment Maintenance	\$ 1,215.50
Raynor Door Co., Inc.	Building Maintenance	\$ 35.00
Razorerp, LLC	Technology Support	\$ 930.00
Republic Services	Revenue Share	\$ 6,093.46
Republic Services - Lanark/Forreston	Revenue Share	\$ 2,148.42
Republic Services - Princeton	Revenue Share	\$ 850.21
Republic Services - Rock Falls	Revenue Share	\$ 7,743.26
RILCO Env, LLC	Recycling / Disposal Costs	\$ 10,843.75
RILCO Fluid Care	Equipment Maintenance	\$ 2,922.74
River Valley Cooperative	Diesel Fuel	\$ 2,395.83
RNJ Distribution, Inc.	Office Supplies	\$ 305.00

Waste Commission of Scott County - Invoice Report

Payment Date Range: 6/1/25 - 6/30/25

Vendor Name	Payable Description	Total Payments
Road Machinery & Supplies Co.	Equipment Maintenance	\$ 2,920.32
Rochester Armored Car Co., Inc.	Bank Fees - Courier Service	\$ 424.85
Rodgers Industrial	Equipment Maintenance	\$ 20.00
S.J. Smith Welding Supply	Methane Gas System	\$ 24.18
Scott County Information Technology	Technology Support	\$ 3,463.77
SCS Engineers	Compliance Expense	\$ 1,690.00
Sealed Air Corporation	Reuse Costs - Shipping Supplies	\$ 1,992.71
ServiceMaster by Blaze	Special Project - Recycling Center	\$ 414.13
Smith Sanitation Services	Revenue Share	\$ 812.86
Southwestern Sales Company	Equipment Maintenance	\$ 4,172.55
Strategic Materials	Recycling / Disposal Costs - Glass	\$ 2,158.57
Theisen's, Inc.	Small Tools	\$ 31.99
Tradebe Environmental Services, LLC	Recycling / Disposal Costs	\$ 38,958.50
Tricon General Construction	Recycling Center Roof	\$ 388,838.85
Twin State Technical Services, LTD	Public Education	\$ 225.00
Uline	Site Improvements - ERC	\$ 1,718.50
UniPak Corp	Grounds Maintenance	\$ 258.80
UPS	Reuse Costs - Shipping	\$ 6,077.29
Veolia ES Technical Solutions, LLC	Recycling / Disposal Costs	\$ 10,225.41
Village of Milan	Revenue Share	\$ 446.58
Webspec Design	Public Education	\$ 200.00
Ziegler, Inc.	Travel / Training	\$ 10,500.00
		\$ 954,496.74

Payroll

Assurity Life Insurance Company	Employee Contributions	\$ 510.96
Child Support	Garnishments	\$ 2,604.60
Scott County Sheriff	Garnishment	\$ -
Employee Insurance		\$ 93,346.30
Federal/FICA	Tax Withholding	\$ 77,826.18
Illinois Department of Revenue	Tax Withholding	\$ 1,924.55
Iowa Department of Revenue	Tax Withholding	\$ 7,855.76
IPERS		\$ 51,457.07
Mission Square Retirement	Deferred Comp	\$ 21,649.24
Mission Square Retirement - Roth IRA	Employee Contributions	\$ 1,908.00
Net Payroll		\$ 226,423.97
United Way	Employee Contributions	\$ 96.00
YMCA		\$ 1,082.00
		\$ 486,684.63

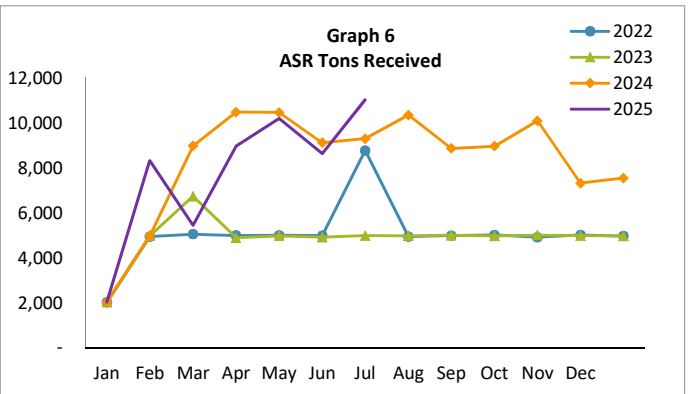
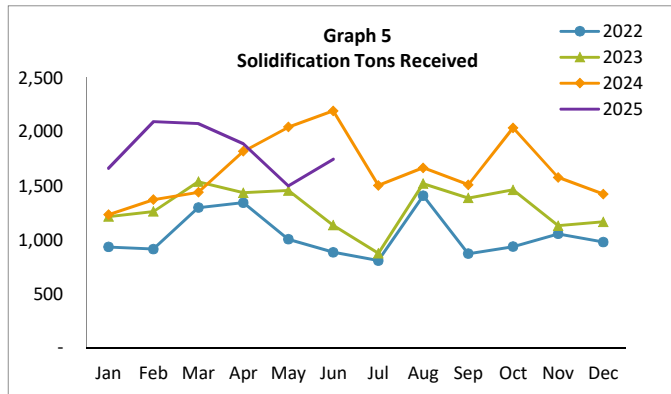
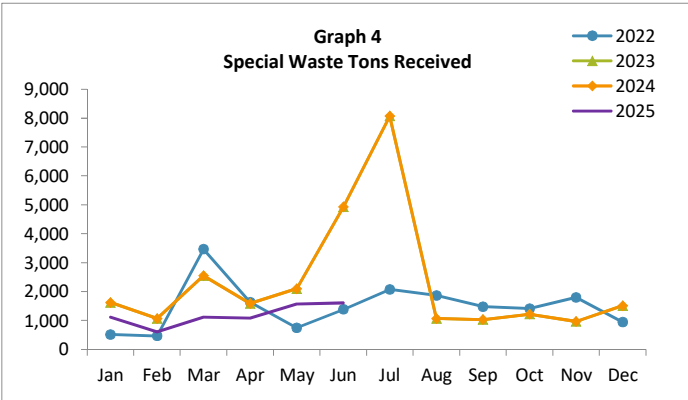
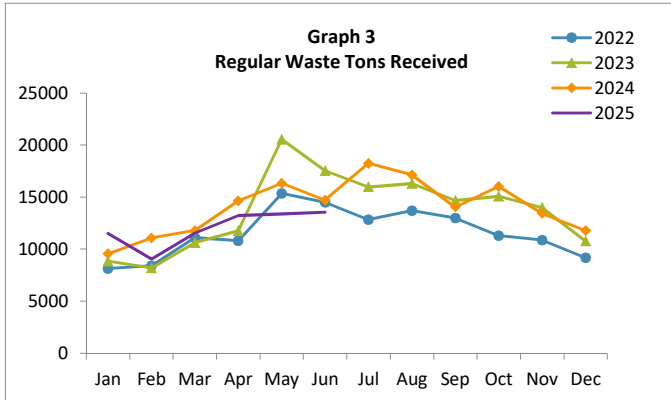
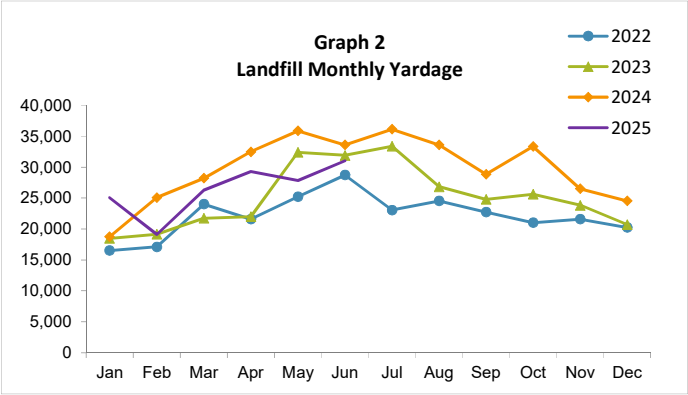
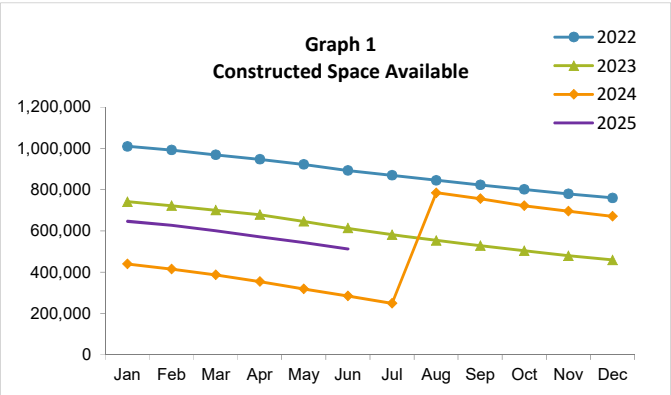
TOTAL

\$ 1,441,181.37

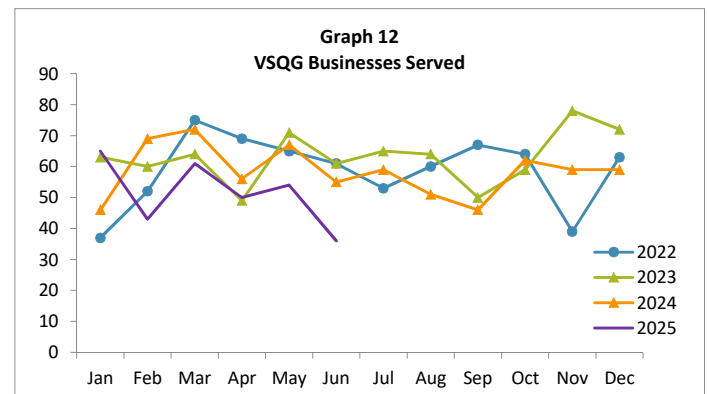
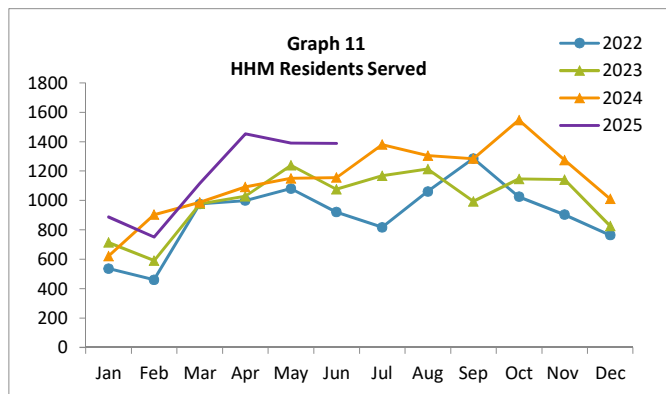
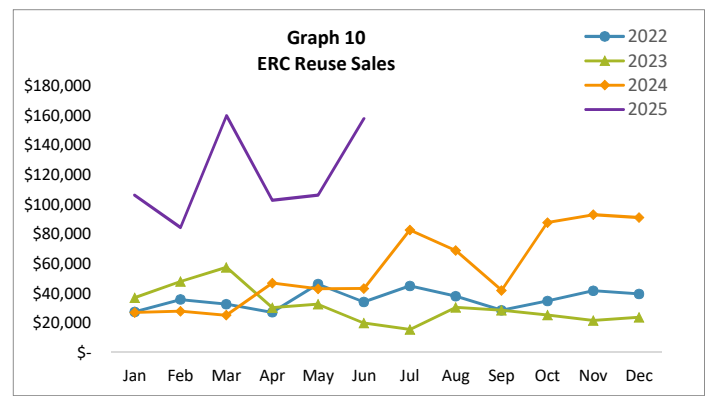
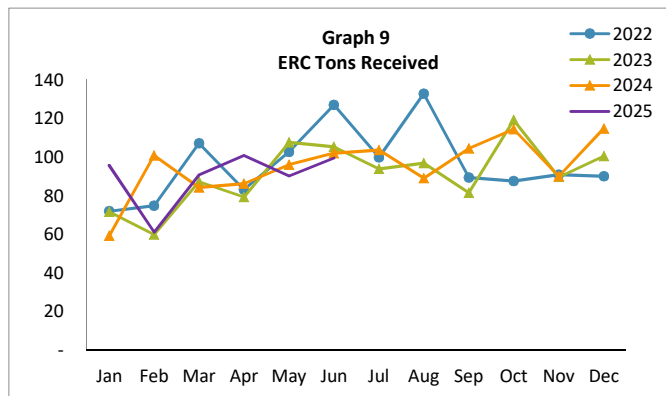
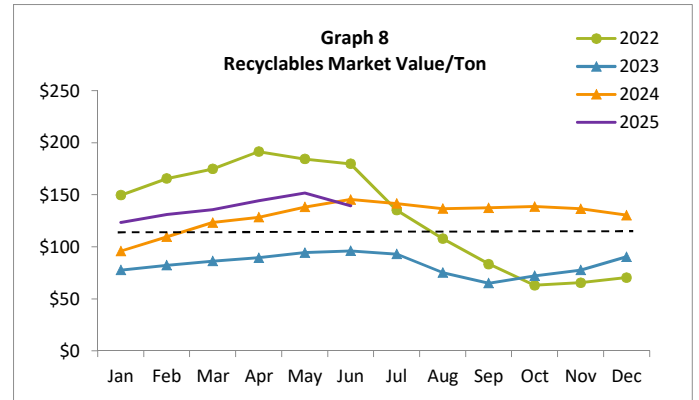
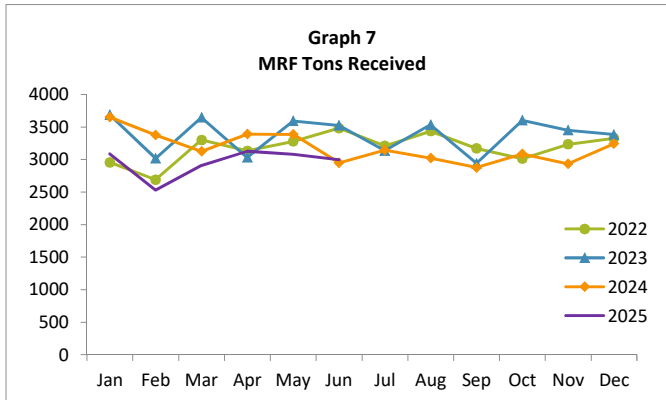
WASTE COMMISSION OF SCOTT COUNTY
PURCHASING CARD REPORT
JUNE, 2025

VENDOR	DESCRIPTION	AMOUNT
AMAZON MARKETPLACE	SHOP SUPPLIES	\$ 2,409.91
AQUA TECH CAR WASH	EQUIPMENT MAINTENANCE	\$ 13.00
CASEYS	FUEL	\$ 90.38
CLUB CAR WASH DAVENPORT	EQUIPMENT MAINTENANCE	\$ 10.70
CURRENT COMPONENTS, INC.	OFFICE SUPPLIES	\$ 179.60
EBAY	EQUIPMENT MAINTENANCE	\$ 147.76
ENDICIA	REUSE COSTS - SUBSCRIPTIONS	\$ 22.46
FACEBOOK	PUBLIC EDUCATION - AD	\$ 49.76
FARM & FLEET	RECYCLING / DISPOSAL SUPPLIES	\$ 945.91
FEDEX	OFFICE SUPPLIES	\$ 100.84
GOOD SPORTSMAN MARKETING	BUILDING MAINTENANCE	\$ 20.00
GOOGLE*PLAY	PUBLIC EDUCATION	\$ 25.00
GOVERNMENT FINANCE OFFICE	TRAVEL / TRAINING	\$ 350.00
HARBOR FREIGHT TOOLS	EQUIPMENT MAINTENANCE	\$ 34.58
KWIK STAR	FUEL	\$ 198.28
LA QUINTA RESORT	TRAVEL / TRAINING	\$ 876.96
LEE NEWS SUBSCRIPTION	DUES AND SUBSCRIPTIONS	\$ 43.99
LOGAN CONTRACTORS SUPPLY	BUILDING MAINTENANCE	\$ 81.02
MOZEO.COM	TECHNOLOGY SUPPORT	\$ 30.00
MYQ SUBSCRIPTION	BRADY STREET SITE	\$ 25.00
ORACLE AMERICA, INC.	TECHNOLOGY SUPPORT	\$ 710.44
SAMSLUB.COM	OFFICE SUPPLIES	\$ 99.86
SP ATLDIESEL.COM	EQUIPMENT MAINTENANCE	\$ 5,202.48
SP COVENANT EQUIPMENT	BUILDING MAINTENANCE	\$ 1,095.02
USPS POST OFFICE	OFFICE SUPPLIES	\$ 438.00
USPS STAMPS ENDICIA	REUSE COSTS - SHIPPING	\$ 1,200.00
WALMART SUPERCENTER	GROUPS MAINTENANCE	\$ 164.66
ZORO TOOLS INC	EQUIPMENT MAINTENANCE	\$ 805.76
		\$ 15,371.37

Operations Report

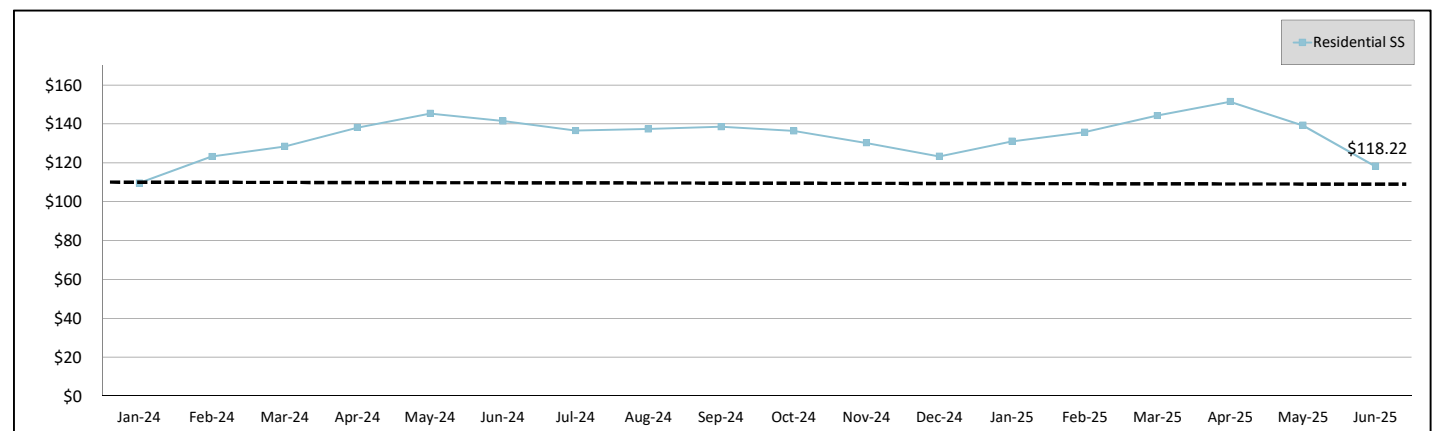
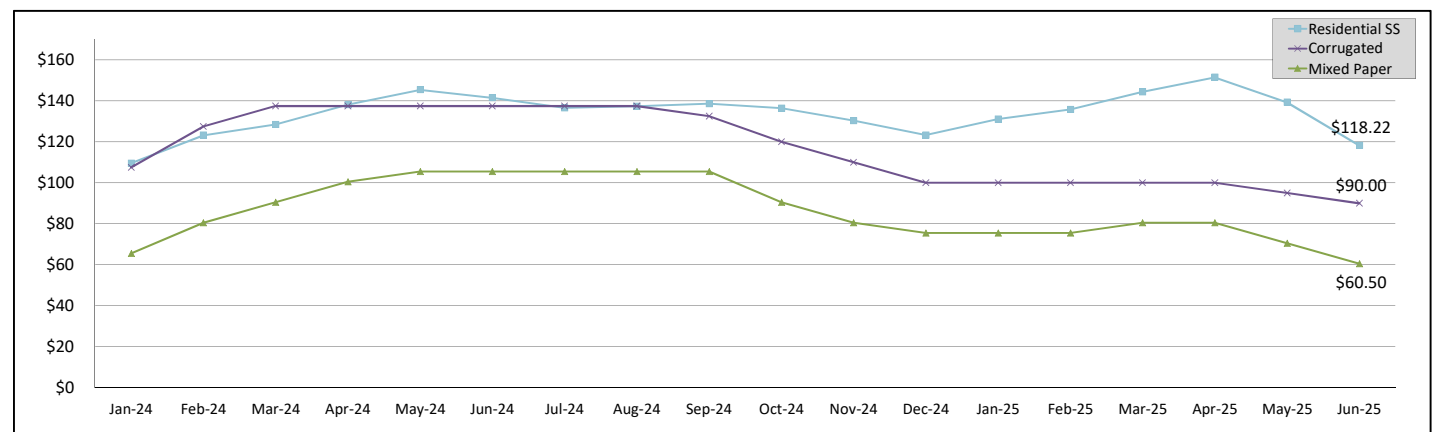
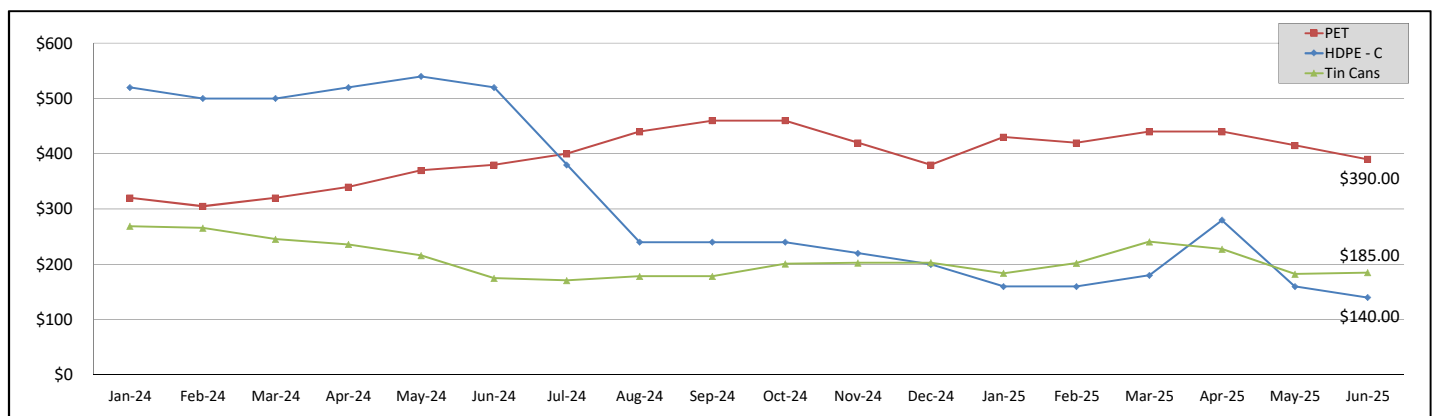
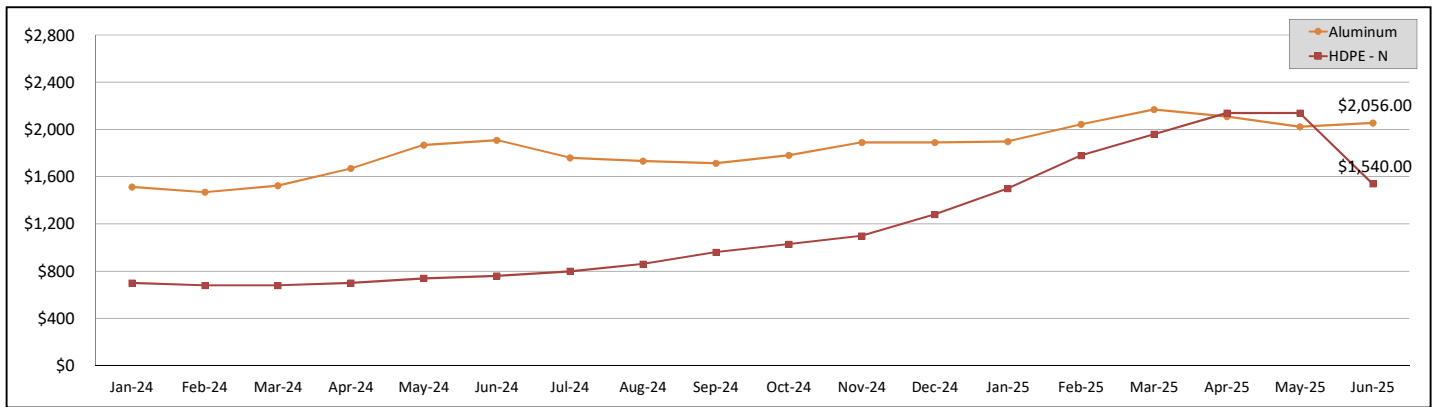


Operations Report Continued



OPERATIONS REPORT CONTINUED

MRF COMMODITY PRICING





July 18, 2025

MEMO:

To: Commissioners

From: Bryce Stalcup, Executive Director
Brian Seals, Deputy Director
Megan Fox, Communications & HR Manager

Re: Recommendation to Retain Ahlers Cooney Law Firm for Legal Services

Following a thorough evaluation and selection process, we are recommending that the Waste Commission of Scott County utilize Ahlers Cooney, P.C. as our legal counsel. A total of six law firms submitted proposals in response to our request for legal services. Based on a comprehensive review using our established scoring criteria, three firms were selected for interviews: Ahlers Cooney, Hopkins & Huebner, and Lane & Waterman.

After conducting the interviews and evaluating each firm's capabilities, we believe Ahlers Cooney is the best fit for the Commission's current and future legal needs. They demonstrated a proactive and client-focused approach, offering regular, active training sessions tailored for both board members and management staff. Their team clearly emphasized a collaborative philosophy and a commitment to acting in the best interest of their clients, a sentiment strongly supported by highly positive references from peer agencies, including Metro Waste Authority and the Cedar Rapids Linn County Solid Waste Agency.

While the firm is not based in Scott County, they maintain strong local connections and clearly outlined a plan to get to know our operations through on-site visits and direct engagement. Additionally, with a client base that is primarily composed of public agencies, they bring a deep understanding of our regulatory and operational environment. Their offering of ongoing, scheduled meetings also ensures consistent communication and legal support for our team.

Based on their qualifications, proven track record, and alignment with the Commission's values and needs, we recommend moving forward with Ahlers Cooney as the Commission's legal services provider.

If you have any questions, please contact Bryce Stalcup at (563) 381-1300.



July 30, 2025

MEMO:

To: Commissioners

From: Bryce Stalcup, Executive Director
Brian Seals, Deputy Director

Re: Compactor Bid Summary and Recommendation

Bids for new and rebuilt compactors were received on Tuesday, July 15th, 2025 at 10:00 a.m. at the Waste Commission of Scott County via Public Purchase. Bids are summarized as follows:

	New						Rebuild		
Bidder's Name	Titan	RMS	Titan	Titan	Housby	C&C	C&C	C&C	TriCity Equip
Make	Tana	Bomag	Tana	Tana	Volvo	Aljon	Aljon 2006	Aljon 2019	Aljon
Model	380	1173	555	450	LC450H	525	525	525	525
Weight	91,200	126,546	124,450	109,200	107,677	108,264	108,264	108,264	108,264
Price w/o Trade-in	\$1,012,996	\$1,282,029	\$1,311,506	\$1,272,449	\$785,000	\$923,430			
Trade-in Value 2006	\$0	\$50,000	\$0	\$0	\$25,000	\$40,000			
Trade-in Value 2019	\$100,000	\$50,000	\$175,000	\$150,000	\$50,000	\$110,000			
Purchase price with 2006 trade	\$1,012,996	\$1,232,029	\$1,311,506	\$1,272,449	\$760,000	\$883,430			
Purchase price with 2019 trade	\$912,996	\$1,232,029	\$1,136,506	\$1,122,449	\$735,000	\$813,430			
Total w/ 2006 trade - all 5yr/10k warranties	\$1,063,846	\$1,378,147	\$1,373,406	\$1,331,749	\$907,230	\$920,075			
Total w/ 2019 trade - all 5yr/10k warranties	\$963,846	\$1,378,147	\$1,198,406	\$1,181,749	\$882,230	\$850,075			
Rebuild - chassis only							\$557,059	\$647,386	
Including wheels/blade-Mtrax cleats							\$618,985	\$709,302	
Including wheels/blade-diamond cleats							\$643,215	\$733,542	
Rental Cost							\$30,000	\$30,000	machine swap
Delivery date	09/15/25	10/01/25	09/15/25	01/15/26	09/30/25	10/15/25	03/01/26	03/01/26	11/01/25
				Total rebuild price with Diamond cleats			\$673,215	\$763,542	\$595,600

The bids were reviewed based upon price, operating and maintenance costs, warranty, service, availability, and overall equipment specifications. Based on the review we are recommending the Aljon 525 machine swap through TriCounty Equipment with a 3 year/6,000-hour powertrain warranty and a 5 year/10,000 engine warranty for \$595,600.

If you have any questions, please contact Bryce or Brian at (563) 381-1300.
Thank you!



July 22nd, 2025

MEMO:

To: Commissioners

From: Bryce Stalcup, Executive Director
Brian Briggs Electronics Recycling Supervisor

Re: Recommendation to Purchase Shredder

On July 17th, 2025, two bids were received for the shredder at the Electronics Recovery Center and are summarized as follows:

Bidder	Better Shredders LLC	Allegheny Shredders
Shredder Manufacturer	Ameri-Shred Corp	Allegheny Shredders
Shredder Type	AMS-1000-SSD	Allegheny SelecShred 12HD7.5
Total Purchase Price	\$56,900	\$49,223
Delivery Date	October 2025	October 2025

We recommend purchasing the AMS-1000-SSD shredder from Better Shredders LLC for a total amount of \$56,900. Better Shredders was the only vendor that met the 10HP motor minimum requirements per the bid request.

If you have any questions, please contact Bryce or Brian at (563) 381-1300.