

**Waste
Commission**
of Scott County

COMMISSIONERS

Ken Beck, Scott County (Chair)
Anthony Heddlesten, Riverdale (Vice-Chair)
Robert Gallagher, Bettendorf
Sally Rodriguez, Buffalo
Mike Matson, Davenport
Tim Kelly, Davenport

WCSC REPRESENTATIVES

Bryce Stalcup, Executive Director
Brian Seals, Deputy Director
Bobbi Draheim, Finance & Admin Services Mgr.
Megan Fox, Communications & HR Manager
Michael Keppy, Recycling Facility Manager
Nolan Moore, EHS Manager

MISSION

To provide sustainable recycling and waste management solutions that positively impact Scott County.

VISION

We strive to be the industry and community leader in waste management, recycling, and environmental stewardship.

2025 MEETING SCHEDULE

August 7, 2025
October 2, 2025
December 11, 2025

COMMISSION MEETING AGENDA

June 12, 2025 | 5:00 p.m.

Scott Area Recycling Center | 5640 Carey Ave. Davenport, IA

1. Roll Call
 - _____ Ken Beck, Chair (Scott County)
 - _____ Anthony Heddlesten, Vice-Chair (Riverdale)
 - _____ Bob Gallagher, Commissioner (Bettendorf)
 - _____ Tim Kelly, Commissioner (Davenport)
 - _____ Mike Matson, Commissioner (Davenport)
 - _____ Sally Rodriguez, Commissioner (Buffalo)
2. Approval of Minutes - April 3, 2025 (enclosure)
3. Approval of Treasurer's Report (enclosure)
4. Approval of Invoices (enclosure)
5. Presentation of Monthly Operations & Facility Reports (enclosure)
 - 2025 Priorities
 - Personnel and General Policies Update
 - Attorney Update
 - Legislative Update
6. **Consideration** of Litter Vac Recommendation (enclosure)
7. **Consideration** of Fork Truck Recommendation (enclosure)
8. **Consideration** of Speed Door Recommendation (enclosure)
9. **Consideration** of FY26 Budget (enclosure)
10. Other Business
11. Public Comment
12. Adjournment

WASTE COMMISSION OF SCOTT COUNTY
COMMISSION MEETING

Scott Area Recycling Center
5640 Carey Avenue
Davenport, IA. 52807

April 3, 2025

Members Present: Ken Beck (Scott County), Bob Gallagher (Bettendorf), Anthony Heddlesten (Riverdale), and Sally Rodriguez (Buffalo).
Member Present via Zoom: Tim Kelly (Davenport)

Ken Beck called the meeting to order at 5:00 p.m. Gallagher moved to approve the minutes of February 6, 2025. Sally Rodriguez seconded. Motion carried unanimously.

Gallagher moved to approve the Treasurer's Report and Revenue/Expenditure Summary. Bryce Stalcup reported the treasurer's report fund balance through February 28, 2025, as of \$10.8 million. Stalcup reported overall revenue is up at 78% of the budget at 67% of the year, and overall expenses are down at 64% of the budget at 67% of the year. Stalcup highlighted that the Recycling Center revenue is below budget at 61% due to a loss of material from a hauler, but expenses have also been reduced. Stalcup shared that the operating expense is higher than the previous year. Stalcup explained this is due to more leachate management and hauling it to the wastewater treatment facility, and the increase in electronic material to refurbish in the reuse program at the Electronics Recovery Center with a new contract. Stalcup reported that debt services are up due to optical payments for the next seven years. Rodriguez seconded. Motion carried unanimously.

Heddlesten moved to approve the invoices. Stalcup noted large expenses and highlighted expenses for Altorfer Machinery Company for two bulldozers, Closed Loop for optical and cart payments, Housby Heavy Equipment, LLC for End Loader, Iowa DNR for solid waste fees, and Iowa Communities Assurance Pool for General Insurance. Heddlesten asked if there is any concern of losing insurance coverage in our industry with the increased risks of fires. Stalcup responded that measures have been put into place, such as the Fire Rover, and with low claims, we do not see any red flags for the immediate future, but it is continually monitored. Beck asked if the end loader was a new or used model. Brian Seals, Deputy Director, responded that the purchased end loader was a late model 2024 that still remained available with warranty. Beck requested information on the purchase from One Step. Megan Fox, HR & Communications Manager, responded that it was for the Bettendorf 2025 Calendar Mailer project and that the fees are reimbursed back from the City of Bettendorf. Beck asked for information on vendor purchase from R&R Repair, LLC. Stalcup responded that R&R Repair owns Excel balers, and this purchase was for pumps for the Excel baler at the Recycling Center. Beck asked for clarification on Southwestern Sales Company. Seals responded that it was for the purchase of two tarps for the tarp machine at the Scott Area Landfill. Beck requested information on the purchase from Vermeer Iowa & N. Missouri. Stalcup responded that it was for the approved purchase of a skid steer for the Recycling Center. Gallagher asked about the audit costs and if the payment to Eide Bailly, LLP for \$24,800 was for the full cost of the audit or partial. Bobbi Draheim, Finance & Administrative Services Manager, responded that it was a partial invoice with the full audit expected to be around \$39,000. No further questions. Gallagher seconded. Motion carried unanimously.

Stalcup presented the monthly operations and facility report. Stalcup shared an update on the 2025 priorities. Stalcup shared an update on the modification rule that the Iowa DNR came out with earlier in the year that would change the requirements for how a Landfill would need to be closed. Stalcup shared that this would be a significant increase in cost of roughly \$800,000 per year for closure that would

greatly impact the Commission. Stalcup reported that he, along with the Deputy Director and Finance Manager, met with Iowa DNR to go over the new rule and options. Stalcup reported Iowa DNR has rescinded the requirements for the Commission due to previous engagement in a Next Tier program for compliance following the discussion. Stalcup shared that the relationship with the Iowa DNR has always been in good standing, and continued discussions will continue to occur. Stalcup shared the project with WAGA Energy is on schedule with implementation to begin in late summer 2025 and a ribbon cutting with community celebration being planned for Fall 2025. Stalcup reported that personnel policies are being revised and worked on. Stalcup provided a legislative update on a battery bill that is in amendment for review to increase battery recycling and a proposed bill updated for solid waste named as a snowbird bill to opt out of collection services. Bryce shared that this bill will continue to be monitored and may have an impact on collection fees, safety concerns, and heavier traffic on roadways. Stalcup covered MSW numbers are still up from the previous year, and recycling tonnage is down. Stalcup shared the recycling markets are still higher than the last 10-year average, but still remain volatile. Stalcup showed the value per ton of recyclables is currently at \$131.09 and covered the commodity prices per ton. Discussion followed. Stalcup covered the slight increase in electronic tonnage due to a new business partnership that has significantly increased the reuse sales due to the ability to refurbish the business material. Stalcup shared that a partnership has been developed with the Davenport Schools to provide refurbished laptops to students and district staff who may need them, and will be looking for other community partners to give back to the community. Stalcup reported a drafted RFQ for legal services. Stalcup shared he will be reaching out to the Cities for feedback and assistance.

Gallagher moved for Consideration of Audit Services. Draheim reported that audit services have been conducted by Eide Bailly since FY20. Draheim shared that after talking with the finance committee, it is recommended to extend the agreement with Eide Bailly for FY25 – FY29. Draheim shared that there is difficulty finding audit services for government audits, and bids from Eide Bailly were previously lower than others for the services in the bid conducted five years ago. Draheim covered the annual fees for FY25 -FY29, starting at \$40,000 and increasing by \$2,000 each fiscal year through FY29. Heddlesten seconded. Motion carried unanimously.

Heddlesten moved for Consideration for Fork Truck Recommendation. Stalcup reported the recommendation to purchase an 8,000 lb. Caterpillar electric fork truck to be utilized at the Recycling Campus from Altorfer for the total price of \$80,118 with a 60-month extended warranty. Stalcup covered that this is planned for in the life cycle cost analysis for equipment needs to be replaced within 5-7 years. Beck asked about life expectancy on the batteries of an electric fork truck. Stalcup reported that the advertisement of the battery life expectancy is 7-10 years. Stalcup shared electric fork trucks are utilized at the Electronics and HHM facilities. Beck asked if it is unique to only receive two bids. Stalcup reported that the Commission request was unique due to the pound requirement. Rodriguez seconded. Motion carried unanimously.

Stalcup presented on the FY26 Budget for review. Stalcup shared that approval will be requested at the next meeting in June. Stalcup covered Commission program growth and services, including customer numbers, construction plans for Cell 10, electronic reuse program growth, and WAGA Energy opening in FY26. Stalcup covered statewide tip fee comparisons and reported the Commission rate is the lowest Iowa Landfill Tip Fee, but shared the rate has to be highly competitive due to being a border state with Illinois with private landfills. The lower fee helps to keep waste in Scott County. Stalcup shared that the tip fee is a standard increase of 3% to match the city's budget plans. Stalcup shared that in FY26, recycling rates may change with Davenport and Bettendorf, and discussions will be held with the cities to manage and implement a flat recycling rate. Stalcup shared that a fee was not previously applied due to a 2016 agreement for cart payments, but payment will end at the close of FY25. Stalcup shared that the flat fee will remain lower than the cart payment. Stalcup covered the projected fund balances for the beginning of FY26 for closure and post-closure restricted funds, operating and debt reserve, and capital improvement funds. Stalcup highlighted the budgets by facility for revenue and expenses,

sharing that 62% of revenue is from tipping fees and the remaining 36% is for the selling of recyclable commodities. Stalcup shared the payment to fund for equipment replacement, cell development, and closure/post-closure. Stalcup highlighted the expenses that cover operating, personnel, public ed, DNR fees, debt service, and capital expenditures. Stalcup highlighted that cell construction is not a bonded project, and planning is continued so the construction can be paid for without bonds. Stalcup covered the Personnel FTEs budgeted for 69 individuals and the personnel cost of living allowance as 3.50% to align with the City and County cost of living allowance. Stalcup covered the FY26 Budget Summary showing an increased revenue in tip fees, contracts, grant/state reimbursements, but a decrease in recycling revenue. Stalcup shared a decrease in personnel expenses (due to optical install and operational changes) with an increased budget for operating, administrative, and DNR fees. Stalcup covered that the overall fund balance would be decreased by \$1.5 million, but explained that it was planned to cover all the capital expenditure projects. Stalcup shared the FY26 revenue budget with a significant increase anticipated in construction and demolition and special waste, and an increase in the LF Gas contract to manage the portion of the new gas system. Stalcup reported on the operating expense budget, sharing the decrease in the leachate disposal cost due to the recirculation and less leachate being hauled to the wastewater treatment facility. Stalcup mentioned a study that will be conducted to help manage leachate and final alternative options. Stalcup highlighted an increase in reuse costs and explained that this is due to the new business partnership, providing more items available for reuse. Stalcup covered the Administrative expense budget and highlighted the addition of travel and training budget to include additional training for staff to grow staff internally. Stalcup reviewed the DNR Fees that are based on the tonnage that is received. Stalcup covered the cell construction, equipment replacement and capital improvement plan, and funds. Stalcup covered the summary of fund balance for operating, capital improvement, closure, and post-closure, operating and debt reserve that is projected for the end of FY26.

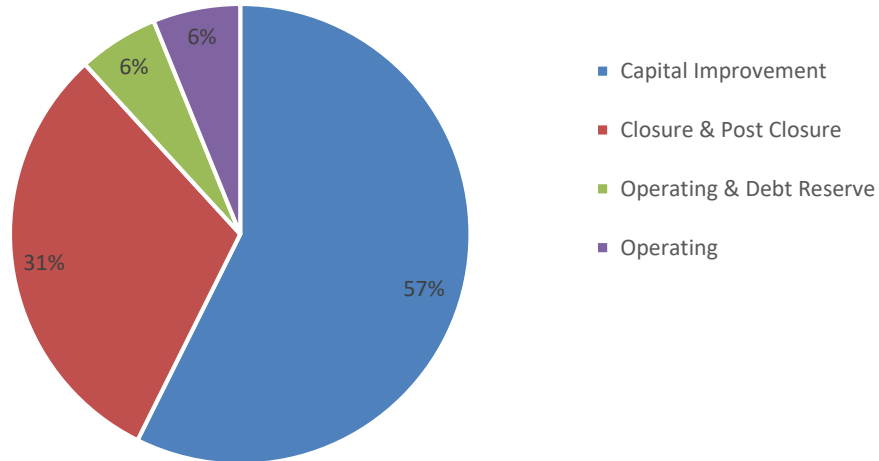
The next regularly scheduled meeting is Thursday, June 12, 2025, at the Scott Area Recycling Center. There was no public comment.

Heddlesten moved to adjourn. Gallagher seconded. Motion carried unanimously.

Treasurer's Report

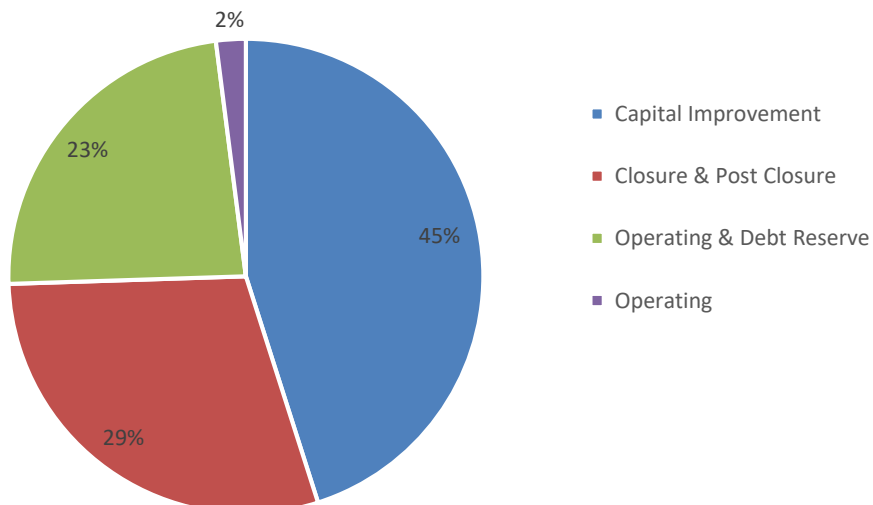
Fund Balances as of July 1, 2024

Capital Improvement	\$ 5,535,456	57%
Closure & Post Closure	\$ 2,977,135	31%
Operating & Debt Reserve	\$ 545,000	6%
Operating	\$ 592,551	6%
Total	<u>\$ 9,650,142</u>	



Fund Balances as of May 31, 2025

Capital Improvement	\$ 4,885,415	45%
Closure & Post Closure	\$ 3,186,347	29%
Operating & Debt Reserve	\$ 2,545,000	23%
Operating	\$ 219,204	2%
Total	<u>\$ 10,835,966</u>	



Treasurer's Report Continued

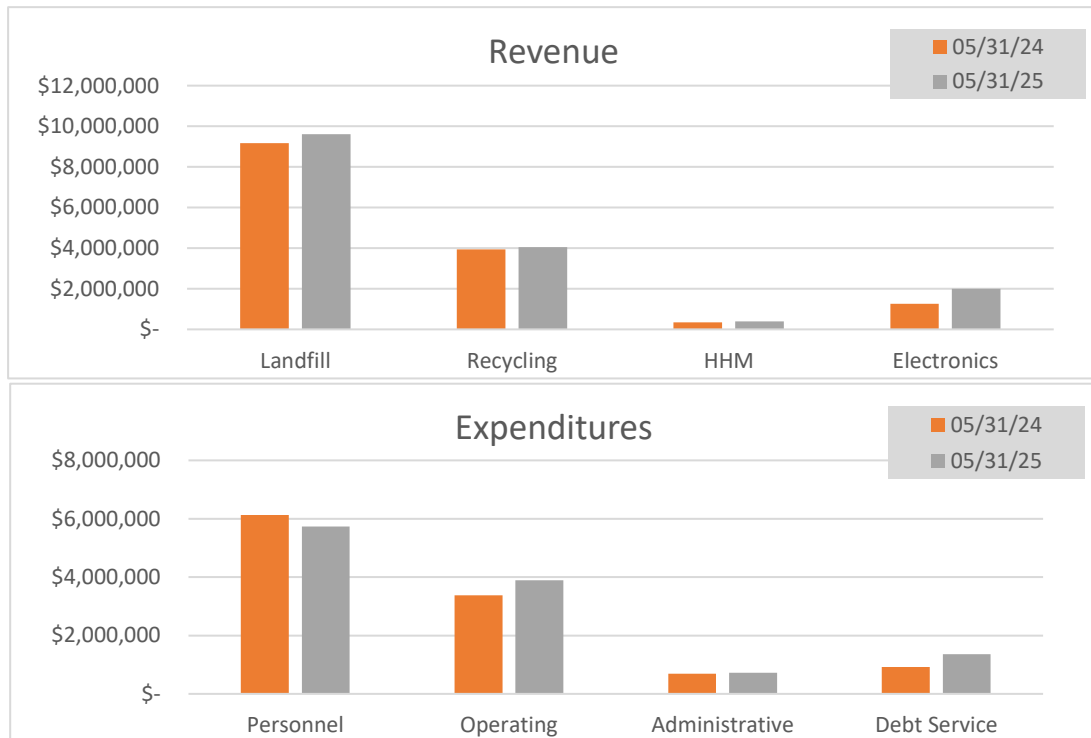
Revenue and Expenditure Summary

as of May 31, 2025

REVENUE:	05/31/24 Previous YTD	05/31/25 Actuals YTD	FY2025 Budget	92% % of budget
Landfill	\$ 9,171,632	\$ 9,613,359	\$ 7,914,035	121%
Recycling	\$ 3,935,427	\$ 4,048,869	\$ 4,778,000	85%
HHM	\$ 350,426	\$ 386,404	\$ 390,000	99%
Electronics	\$ 1,265,577	\$ 2,001,646	\$ 1,548,000	129%
TOTAL REVENUE	\$ 14,723,062	\$ 16,050,279	\$ 14,630,035	110%

EXPENSES:				
Personnel	\$ 6,126,868	\$ 5,737,749	\$ 6,817,598	84%
Operating	\$ 3,372,392	\$ 3,888,719	\$ 4,101,317	95%
Administrative	\$ 687,926	\$ 721,748	\$ 922,800	78%
Debt Service	\$ 924,207	\$ 1,360,423	\$ 1,484,098	92%
TOTAL EXPENSES	\$ 11,111,393	\$ 11,708,638	\$ 13,325,813	88%

INCOME (LOSS)			
FROM OPERATIONS	\$ 3,611,669	\$ 4,341,641	\$ 1,304,222



CAPITAL EXPENDITURES:	Actuals YTD	FY25 BUDGET	FY26 PROJECTED
Cell Construction	\$ 1,474,274	\$ -	\$ 1,860,356
Site Improvements	\$ 46,959	\$ 365,000	\$ 90,000
MRF Roof & Ventilation	\$ 467,693	\$ 450,000	\$ -
Landfill Equipment	\$ 1,182,015	\$ 1,441,223	\$ 777,991
MRF/HHM/ERC Equipment	\$ 166,225	\$ 161,589	\$ 134,044
	\$ 3,337,165	\$ 2,417,812	\$ 2,862,391

Waste Commission of Scott County - Invoice Report

Payment Date Range: 3/1/25 - 5/31/25

Vendor Name	Payable Description	Total Payments
ABC Disposal Systems, Inc	Revenue Share	\$ 15,787.95
Accent Wire Tie	Equipment Maintenance	\$ 4,623.54
Advantage Asset Tracking	Safety Subscriptions	\$ 270.00
Airgas	Methane Gas System	\$ 7,649.01
All Brand Compressor	Building Maintenance	\$ 795.40
Altorfer Machinery Company	Equipment Maintenance	\$ 8,464.25
Amhof Trucking, Inc.	Recycling / Disposal Costs	\$ 2,625.00
AT Disposal	Revenue Share	\$ 432.81
Batteries Plus	Grounds Maintenance	\$ 126.90
Behncke Construction, Inc.	Landfill Site Improvements	\$ 2,520.00
Blair Technology Group	Reuse Costs - Licensing	\$ 27,759.00
Blick & Blick Oil, Inc.	Diesel Fuel	\$ 49,961.41
Bobbi Draheim	Travel / Training	\$ 41.59
Brian Briggs	Travel / Training	\$ 332.31
Brian Seals	Travel / Training	\$ 130.59
Bryce Stalcup	Travel / Training	\$ 64.34
C & C Manufacturing, LLC	Equipment Maintenance	\$ 1,041.35
Carolina Software	Technology Support	\$ 1,450.00
Casey Reitz	Travel / Training	\$ 20.96
Central Industries, Inc	Building Maintenance	\$ 1,479.84
Central States Wire Products, Inc.	Baler Wire	\$ 33,853.99
Centranz	Equipment Maintenance	\$ 31,500.00
CenturyLink	Utilities	\$ 198.34
Certified Laboratories	Shop Supplies	\$ 236.90
City of Buffalo	Host Community	\$ 50,000.00
City of Clarence	Revenue Share	\$ 136.87
City of Davenport	In Lieu of Tax	\$ 114,399.73
City of West Liberty Recycling	Revenue Share	\$ 1,165.09
Clean Earth Systems, Inc.	Recycling / Disposal Supplies	\$ 3,827.60
Closed Loop	Cart Payment / Optical Payment	\$ 298,515.27
Conrad Disposal Services	Revenue Share	\$ 523.33
Core & Main, LP	HDPE Pipe	\$ 16,028.40
CP Manufacturing, Inc.	Equipment Maintenance	\$ 46,484.56
Crawford Company	Building Maintenance	\$ 1,673.19
Crown Lift Trucks	Equipment Maintenance	\$ 59.07
CS Technologies, Inc.	Utilities	\$ 299.85
Culligan	Building Maintenance	\$ 248.95
Davenport Community School District	WCSC Grant Program	\$ 469.96
Dimensional Graphics	Office Supplies	\$ 1,814.00
DMW Design	Signs	\$ 14,285.27
Doors, Inc.	Buildings Maintenance	\$ 482.00
DSI Medical Services, Inc.	Occupational Health	\$ 75.00
Dultmeier Sales	Compliance Expense	\$ 394.30
DuTrac Credit Union	Certificate of Deposit Purchase	\$ 1,000,000.00
Eastern Iowa Light & Power Cooperative	Utilities	\$ 127.64
Eastern Iowa Tire	Equipment Maintenance	\$ 2,671.47

Waste Commission of Scott County - Invoice Report

Payment Date Range: 3/1/25 - 5/31/25

Vendor Name	Payable Description	Total Payments
Edwards Creative	Compliance Expense	\$ 1,550.00
Electronic Engineering	Landfill Radios	\$ 6,929.80
Elkins Earthworks, LLC	Methane Gas System	\$ 482.50
Empowering Abilities	Contract Labor	\$ 38,311.36
EPG Companies	Cell Construction	\$ 17,575.51
Eurofins Environment Testing North Central, LLC	Compliance Expense	\$ 350.00
Express Services, Inc.	Contract Labor	\$ 13,150.58
Fastenal Company	Brady Street Site	\$ 110.24
Federal Express	Office Supplies	\$ 192.54
Fire Rover, LLC	Fire Prevention	\$ 7,650.00
Forte Payment Systems	Credit Card Processing Fees	\$ 10,462.66
Foth Infrastructure & Environment, LLC	Compliance Expense	\$ 23,302.12
Genesis Health System	Refund Overpayment	\$ 155.00
Genesis Occupational Health	Occupational Health	\$ 3,544.00
Getz Fire Equipment	Building Maintenance	\$ 288.00
Gillespie Auto Electric, Inc.	Equipment Maintenance	\$ 375.00
Gold Star FS, Inc.	Grounds Maintenance	\$ 3,413.00
Good Sign	Public Education	\$ 1,233.10
Grainger	Shop Supplies	\$ 6,119.92
Gregory Container	Roll Off Boxes	\$ 54,162.00
GRP & Associates	Recycling / Disposal Costs	\$ 974.00
Heartland Business Systems	Office Equipment - Cameras	\$ 90,878.80
Hempel Pipe & Supply	Methane Gas System	\$ 2,116.21
Herman Metal Solutions	Equipment Maintenance	\$ 816.55
Housby Heavy Equipment, LLC	Equipment Maintenance	\$ 6,648.35
IFP Motion Solutions Inc	Equipment Maintenance	\$ 5,320.15
Industrial Supply Solutions	Equipment Maintenance	\$ 1,355.51
Inquirehire	Professional Services	\$ 144.05
Internal Revenue Service	Miscellaneous Expense	\$ 355.17
Interstate Power Systems, Inc.	Equipment Maintenance	\$ 8,481.80
Iowa American Water Company	Utilities	\$ 1,433.25
Iowa DNR - Air Quality Bureau	Compliance Expense - Title V Permit	\$ 426.50
Iowa Illinois Termite & Pest Control, Inc.	Pest Control	\$ 6,060.33
Iowa Municipalities Workers' Compensation	General Insurance	\$ 10,858.00
ISCO Industries, Inc.	Compliance Expense	\$ 333.61
ISOSWO	Travel / Training	\$ 910.00
J & R Enterprises	Revenue Share	\$ 146.69
Jim Hawk Truck Trailers	Equipment Maintenance	\$ 38.00
Jim's Cartage Service, Inc.	Recycling / Disposal Costs	\$ 630.00
John Wulf's Septic Tanks	Building Maintenance	\$ 800.00
Johnson H2O Equipment, Inc.	Building Maintenance	\$ 4,239.63
Keep America Beautiful, Inc.	Training - Dues	\$ 440.00
KWQC-TV	Public Education - XStream Cleanup	\$ 1,000.00
Lakeshore Recycling - Illinois	Revenue Share	\$ 634.92
Lakeshore Recycling - Iowa	Revenue Share	\$ 634.36
Lamar Companies	Public Education	\$ 1,500.00

Waste Commission of Scott County - Invoice Report

Payment Date Range: 3/1/25 - 5/31/25

Vendor Name	Payable Description	Total Payments
Lawns Unlimited	Grant Expense	\$ 2,400.00
Lawson Products	Shop Supplies	\$ 178.35
Liberty Tire Recycling - IA	Recycling / Disposal Costs	\$ 5,130.80
Liebovich Steel & Alum Iowa	Grounds Maintenance	\$ 13,157.25
Linwood Mining & Minerals	Linwood Rent	\$ 318,834.34
Martin Equipment of IA-IL, Inc.	Equipment Maintenance	\$ 8,679.70
McKesson Medical-Surgical	Sharp Containers	\$ 1,839.06
McMaster-Carr Supply Co.	Equipment Maintenance	\$ 118.01
Megan Fox	Public Education - XStream Cleanup	\$ 258.97
Menards-Davenport	Reuse Costs - Shop Supplies	\$ 3,691.14
Menards-Moline	Grounds Maintenance	\$ 585.58
Metronet	Brady Street Site	\$ 216.60
MHC Kenworth - Quad Cities	Equipment Maintenance	\$ 13,689.78
MidAmerican Energy	Utilities	\$ 47,368.23
Midland Davis Corp.	Revenue Share	\$ 12,579.34
Midwest Disposal, LLC	Revenue Share	\$ 1,975.57
Midwest Sanitation	Revenue Share	\$ 800.53
Midwest Wheel Companies	Equipment Maintenance	\$ 863.31
Motion Industries, Inc.	Equipment Maintenance	\$ 3,619.21
MSS, Inc.	Equipment Maintenance	\$ 982.00
N & N Sanitation, Inc.	Revenue Share	\$ 469.23
Nahant Marsh Education	Public Education - iLiveHere Coordinator	\$ 3,750.00
NAPA Auto Parts	Equipment Maintenance	\$ 6,051.68
Nelson Tire Recycling, LLC	Recycling / Disposal Costs	\$ 20,510.20
Nolan Moore	Travel / Training	\$ 159.02
North Scott Baseball	Grant Program	\$ 2,500.00
Nott Company	Equipment Maintenance	\$ 1,102.20
Office Machine Consultants, Inc.	Technology Support	\$ 340.05
One Step, Inc.	Public Education	\$ 8,884.82
OnMedia	Public Education - XStream Cleanup	\$ 750.00
Osco Tank & Truck Sales, Inc.	Equipment Maintenance	\$ 4,294.41
Otis Elevator Company	Building Maintenance	\$ 125.00
PeopleWorks, Inc.	Travel / Training	\$ 5,062.50
Per Mar Security Services	Security Services	\$ 662.75
Perennial Energy	Methane Gas System	\$ 8,036.00
Perry Johnson Registrars, Inc.	Compliance Expense	\$ 3,561.00
Petty Cash	Office Supplies	\$ 229.76
Phelps Uniform Specialists	Uniforms	\$ 10,281.14
Plumb Supply Company	Building Maintenance	\$ 311.61
Preferred Resource Network, Inc.	Wellness Benefit	\$ 364.77
PS3 Enterprises, Inc.	Grounds Maintenance	\$ 330.00
QED Environmental Systems, Inc.	ACM Expenditures	\$ 11,881.21
Quad Cities Chamber of Commerce	Dues	\$ 810.00
Quad Cities River Bandits	Public Education	\$ 7,500.00
Quad City Safety, Inc.	Safety Supplies	\$ 600.69
Quad-City Times	Public Notice	\$ 420.83

Waste Commission of Scott County - Invoice Report

Payment Date Range: 3/1/25 - 5/31/25

Vendor Name	Payable Description	Total Payments
R&R Repair, LLC	Equipment Maintenance	\$ 3,200.85
Racom Corporation	Technology Support	\$ 4,200.00
Ragan Mechanical	Building Maintenance	\$ 668.18
Rainbo Oil Company	Equipment Maintenance	\$ 2,912.55
Raynor Door Co., Inc.	Building Maintenance	\$ 2,730.00
Razorerp, LLC	Technology Support	\$ 2,790.00
RDO Equipment Co	Compliance Expense	\$ 8,795.62
Recycling Equipment Manufacturing, Inc.	Equipment Maintenance	\$ 1,327.35
Republic Electric Companies	Building Maintenance	\$ 245.04
Republic Services	Revenue Share	\$ 7,918.04
Republic Services - Lanark/Forreston	Revenue Share	\$ 3,311.49
Republic Services - Princeton	Revenue Share	\$ 2,156.95
Republic Services - Rock Falls	Revenue Share	\$ 13,379.28
Retrofit Environmental	Recycling / Disposal Costs	\$ 741.16
RILCO	Equipment Maintenance	\$ 9,478.60
RILCO Env, LLC	Recycling / Disposal Costs	\$ 53,750.00
River Valley Cooperative	Diesel Fuel	\$ 8,591.24
Riverbend Signworks	Public Education	\$ 3,313.51
RNJ Distribution, Inc.	Office Supplies	\$ 961.50
Rochester Armored Car Co., Inc.	Bank Fees - Courier Service	\$ 1,274.55
Rockford Rigging, Inc.	Equipment Maintenance	\$ 1,673.21
Rodgers Industrial	Equipment Maintenance	\$ 25.00
S.J. Smith Welding Supply	Methane Gas Systems	\$ 119.40
Sadler Power Train	Equipment Maintenance	\$ 1,400.64
Scott County Bond Payment	Bond Payment	\$ 493,215.63
Scott County Facilities and Support Services	Building Maintenance	\$ 17,540.91
Scott County Sheriff's Reserves	Grant Program	\$ 250.00
SCS Engineers	Compliance Expense	\$ 38,447.01
Sealed Air Corporation	Reuse Costs - Shipping Supplies	\$ 5,549.26
Sherwin-Williams Co.	Building Maintenance	\$ 44.60
Smith Sanitation Services	Revenue Share	\$ 1,184.91
Strategic Materials	Recycling / Disposal Costs - Glass	\$ 8,562.60
Theisen's, Inc.	Small Tools	\$ 701.90
Tina Ganzer	Wellness Benefit	\$ 100.00
Tradebe Environmental Services, LLC	Recycling / Disposal Costs	\$ 10,567.16
Tri City Electric	Recycling Center Roof & Ventilation	\$ 5,003.90
Tricon General Construction	Recycling Center Roof & Ventilation	\$ 421,150.62
Tri-State Automatic Sprinkler	Building Maintenance	\$ 2,968.50
Truck Country	Equipment Maintenance	\$ 830.78
TruGreen Commercial	Grounds Maintenance	\$ 603.14
Twin State Technical Services, LTD	Public Education	\$ 225.00
Uline	Compliance Expense	\$ 3,407.14
UniFide CST	Equipment Maintenance	\$ 1,088.52
UPS	Reuse Costs - Shipping	\$ 19,173.52
Van Meter Industrial, Inc.	Equipment Maintenance	\$ 1,885.38
Veolia ES Technical Solutions, LLC	Recycling / Disposal Costs	\$ 16,499.85

Waste Commission of Scott County - Invoice Report

Payment Date Range: 3/1/25 - 5/31/25

Vendor Name	Payable Description	Total Payments
Village of Milan	Revenue Share	\$ 826.73
Webspec Design	Public Education	\$ 600.00
Wemiga Waste, Inc.	Revenue Share	\$ 114.21
Wipeos, Inc.	Reuse Costs	\$ 9,500.00
Ziegler, Inc.	Small Tools	\$ 301.71
		\$ 3,812,844.02
Payroll		
Assurity Life Insurance Company	Employee Contributions	\$ 1,704.02
Child Support	Garnishments	\$ 9,026.70
Scott County Sheriff	Garnishment	\$ 3,491.14
Employee Insurance		\$ 279,454.59
Federal/FICA	Tax Withholding	\$ 238,511.05
Illinois Department of Revenue	Tax Withholding	\$ 5,316.08
Iowa Department of Revenue	Tax Withholding	\$ 24,547.33
IPERS		\$ 160,670.93
Mission Square Retirement	Deferred Comp	\$ 68,067.03
Mission Square Retirement - Roth IRA	Employee Contributions	\$ 6,201.00
Net Payroll		\$ 694,818.27
United Way	Employee Contributions	\$ 312.00
YMCA		\$ 4,256.00
		\$ 1,496,376.14
TOTAL		\$ 5,309,220.16

WASTE COMMISSION OF SCOTT COUNTY
PURCHASING CARD REPORT
MARCH - MAY, 2025

VENDOR	DESCRIPTION	AMOUNT
AMAZON MARKETPLACE	OFFICE SUPPLIES	\$ 6,729.26
AMAZON RETAIL	OFFICE SUPPLIES	\$ 697.44
AMAZON.COM	BUILDING MAINTENANCE	\$ 300.46
AUTOMATION DIRECT	METHANE GAS SYSTEM	\$ 977.00
B2B PRIME	TRAINING - DUES	\$ 349.00
BERRYMAN EQ	METHANE GAS SYSTEM	\$ 1,124.25
BEST WESTERN CLEAR LAKE	TRAVEL / TRAINING	\$ 465.92
BURKE CLEANERS - STORE	PUBLIC EDUCATION	\$ 25.33
CASEYS	FUEL	\$ 536.52
CRAM A LOT	EQUIPMENT MAINTENANCE	\$ 496.39
DAL-TILE QUAD CITIES	BUILDING MAINTENANCE	\$ 300.90
EBAY	REUSE COSTS - SHIPPING SUPPLIES	\$ 1,555.23
ENDICIA	REUSE COSTS - SUBSCRIPTIONS	\$ 64.21
FACEBOOK	PUBLIC EDUCATION	\$ 197.06
FARM & FLEET	GROUPS MAINTENANCE	\$ 914.67
FILTER PRODUCT	EQUIPMENT MAINTENANCE	\$ 235.72
FLEETZOOM	FIRE PREVENTION	\$ 600.00
FORTE PAYMENT SYSTEMS	OFFICE SUPPLIES - CREDIT CARD READER	\$ 483.61
GARBO GRABBER, LLC	GROUPS MAINTENANCE	\$ 265.78
GOOD SPORTSMAN MARKETING	BUILDING MAINTENANCE - SECURITY	\$ 50.71
HARBOR FREIGHT TOOLS	SMALL TOOLS	\$ 210.84
IMAGE SOLUTIONS	WELLNESS EXPENSE	\$ 66.85
INDEED	JOB POSTING	\$ 153.91
J AND B TOOL SALES	SMALL TOOLS	\$ 2,715.13
JESSICA WOECKENER SNAP	SMALL TOOLS	\$ 322.20
KWIK STAR	FUEL	\$ 644.67
LEE NEWS SUBSCRIPTION	DUES AND SUBSCRIPTIONS	\$ 116.97
LINKEDIN	JOB POSTING	\$ 99.58
LOGAN CONTRACTORS SUPPLY	BUILDING MAINTENANCE	\$ 298.27
LOWES	SMALL TOOLS	\$ 326.44
MACS	TRAINING - CERTIFICATION HVAC	\$ 48.00
MENARDS	GROUPS MAINTENANCE	\$ 813.26
MOZEO	TECHNOLOGY SUPPORT	\$ 90.00
MYQ SUBSCRIPTION	BRADY STREET SITE	\$ 75.00
ORACLE AMERICA, INC.	TECHNOLOGY SUPPORT	\$ 702.27
QUAD CITIES CHAMBER OF	TRAINING - DUES	\$ 60.00
QUAD CITY KIRBY CO	BUILDING MAINTENANCE	\$ 54.32
RECYCLING MARKETS LIMITED	TRAINING - DUES	\$ 475.00
REPURPOSED MATERIALS, LLC	REUSE COSTS - SHIPPING SUPPLIES	\$ 910.00
SAMS CLUB	TRAINING	\$ 29.88
SITEONE LANDSCAPE SUPPLY	BUILDING MAINTENANCE	\$ 22.46
SP ENVIRO DESIGN PRODUCT	COMPLIANCE EXPENSE	\$ 187.16

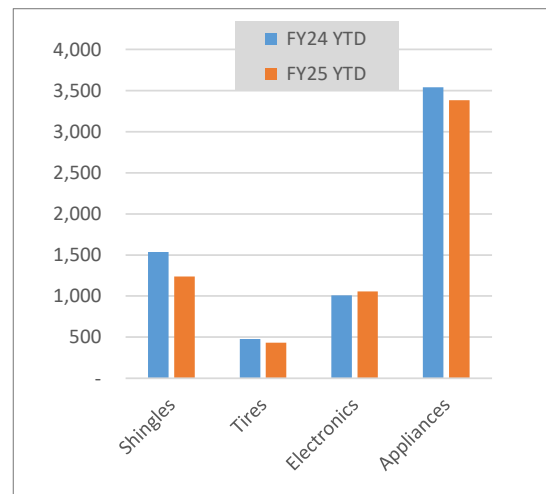
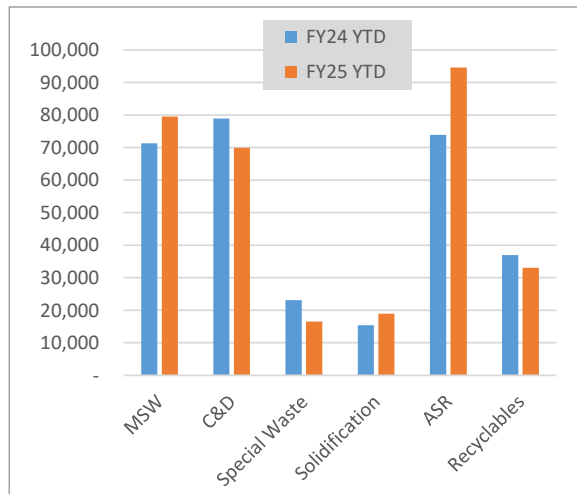
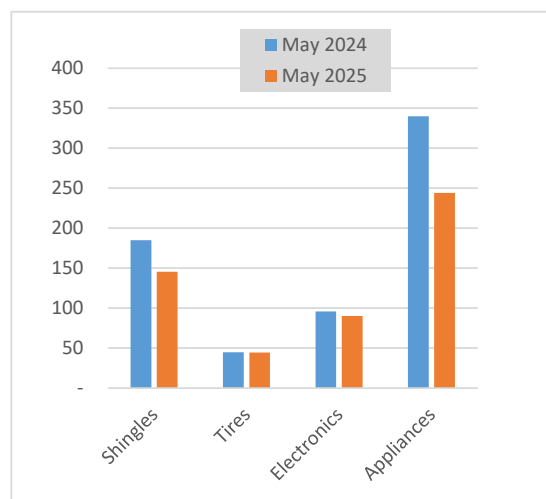
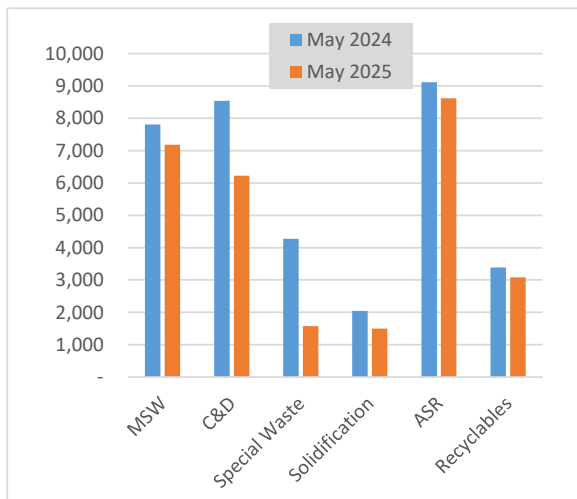
**WASTE COMMISSION OF SCOTT COUNTY
PURCHASING CARD REPORT
MARCH - MAY, 2025**

VENDOR	DESCRIPTION	AMOUNT
SP TOPDON USA	SMALL TOOLS	\$ 699.00
STANDARD BEARING	EQUIPMENT MAINTENANCE	\$ 184.33
STAPLES	SHOP SUPPLIES	\$ 63.53
STAYBRIDGE SUITES	TRAVEL / TRAINING	\$ 503.84
THE UPS STORE	COMPLIANCE EXPENSE	\$ 27.17
THEISENS	GROUNDS MAINTENANCE	\$ 2,229.28
ULINE	GROUNDS MAINTENANCE	\$ 342.33
UPLIFT DESK	OFFICE SUPPLIES - DESK	\$ 1,607.14
USPS STAMPS ENDICIA	REUSE COSTS - SHIPPING	\$ 6,500.00
WWW.EMPLOY TEST	ONBOARDING	\$ 299.00
		\$ 37,247.29

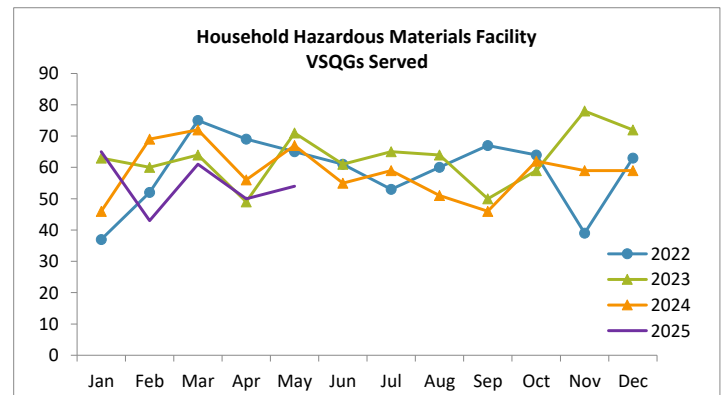
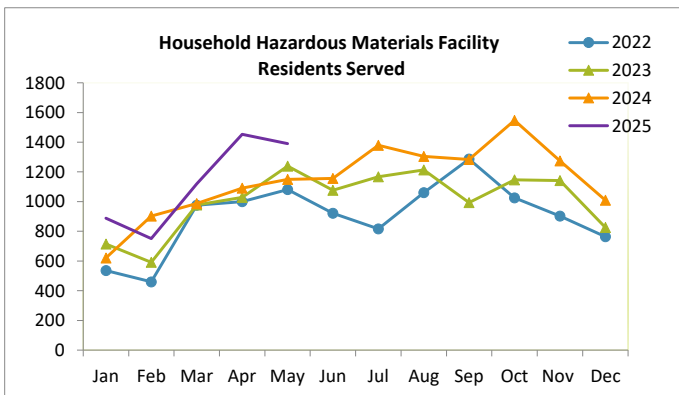
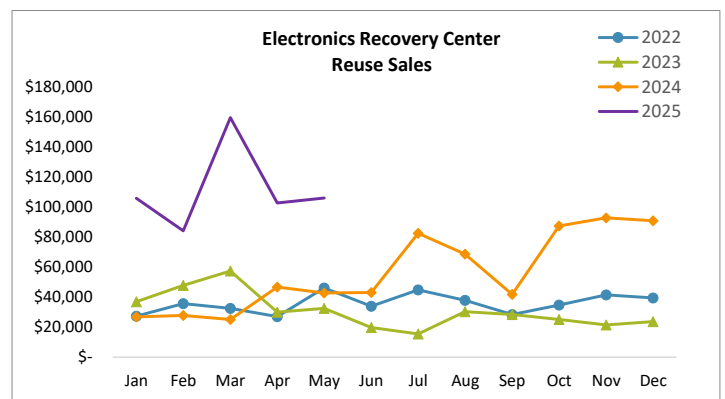
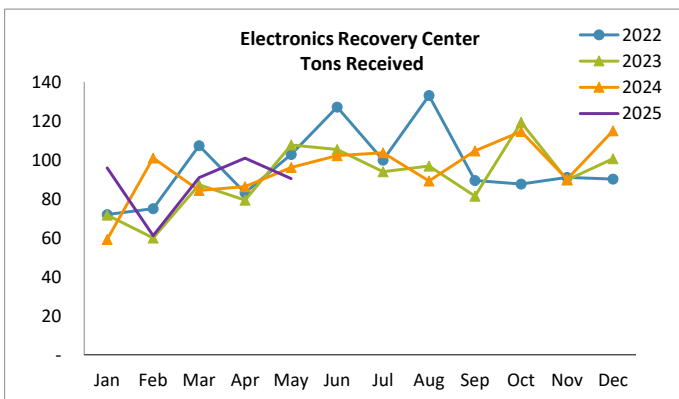
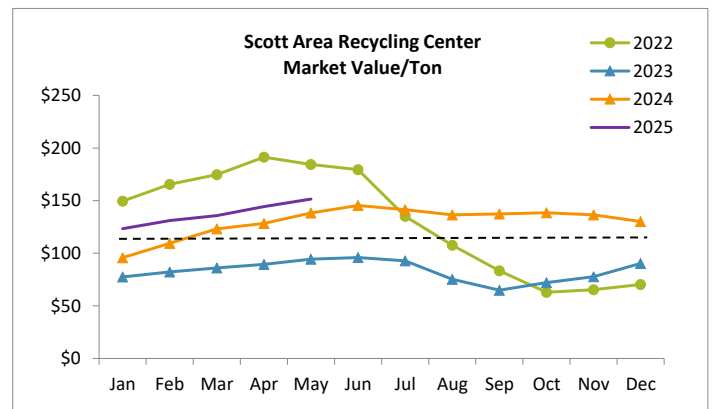
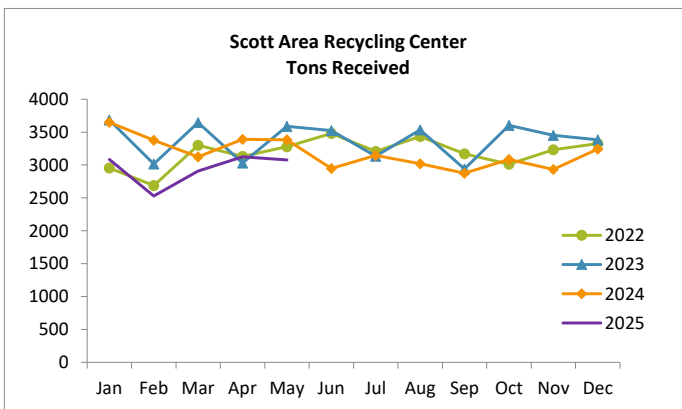
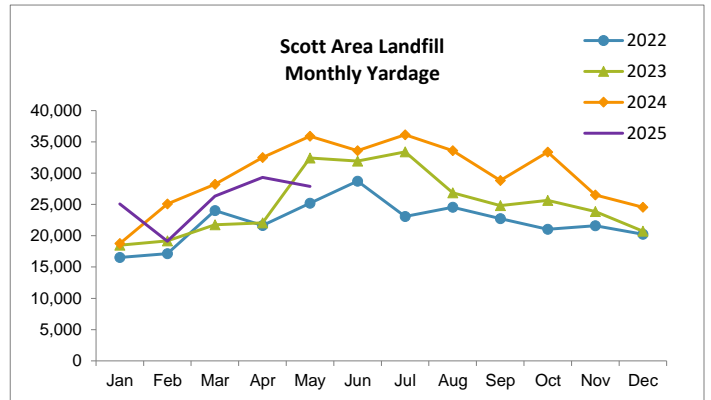
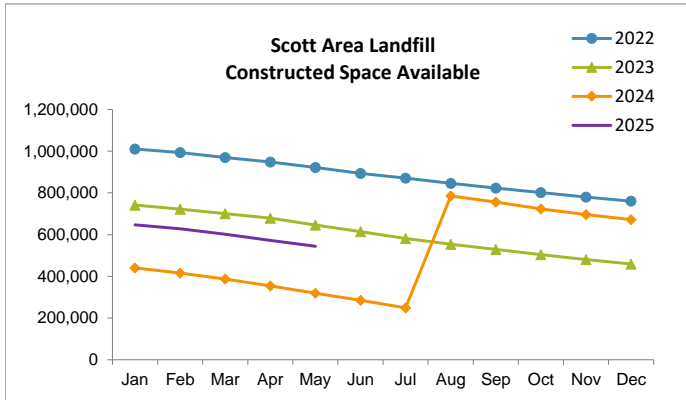
Operations Report

Tons Received	May 2024	May 2025	FY24 YTD	FY25 YTD
MSW	7,810	7,182	71,348	79,504
C&D	8,540	6,220	78,907	69,933
Special Waste	4,274	1,572	23,075	16,493
Solidification	2,043	1,499	15,440	18,931
ASR	9,113	8,618	73,877	94,616
Shingles	185	145	1,538	1,239
Tires	45	44	478	432
Recyclables	3,384	3,078	36,971	33,023
Electronics	96	90	1,008	1,056

By Count	May 2024	May 2025	FY24 YTD	FY25 YTD
Appliances	340	244	3,539	3,381
ERC Residents	1,306	1,713	16,822	18,281
ERC Businesses	123	125	1,156	1,273
HHM Residents	1,150	1,390	11,242	13,401
HHM Businesses	67	54	698	609

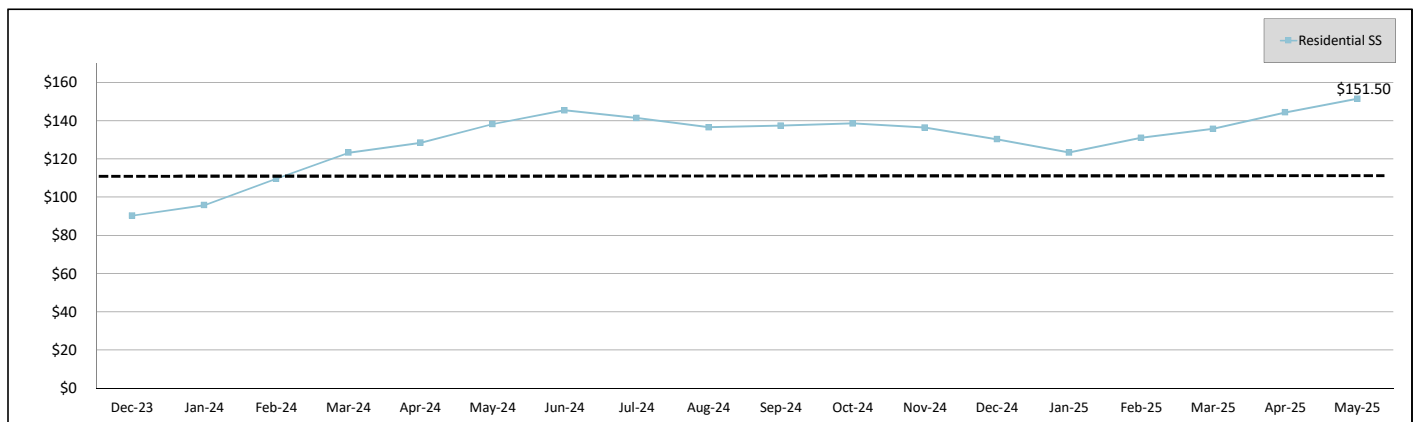
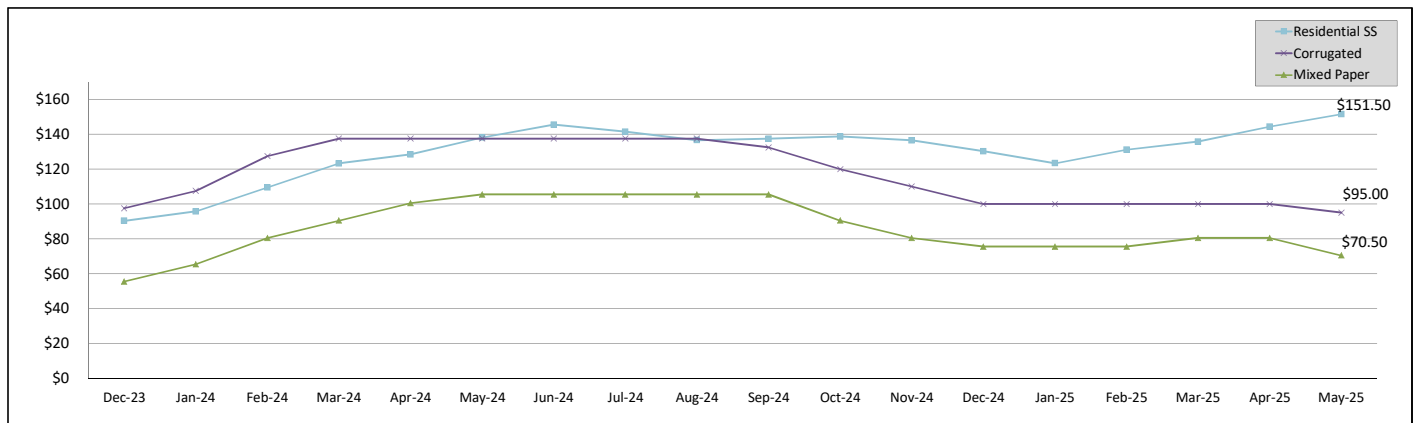
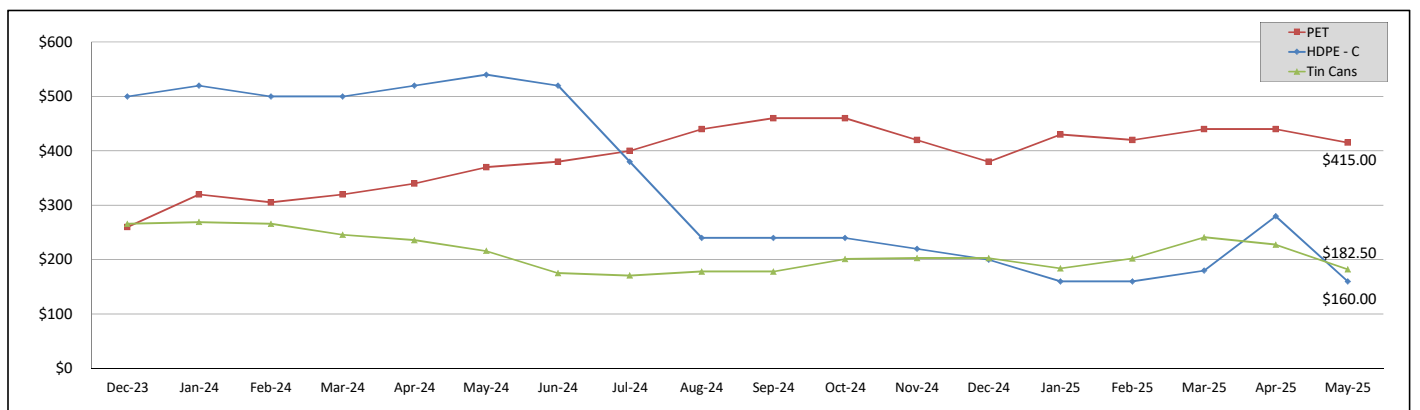
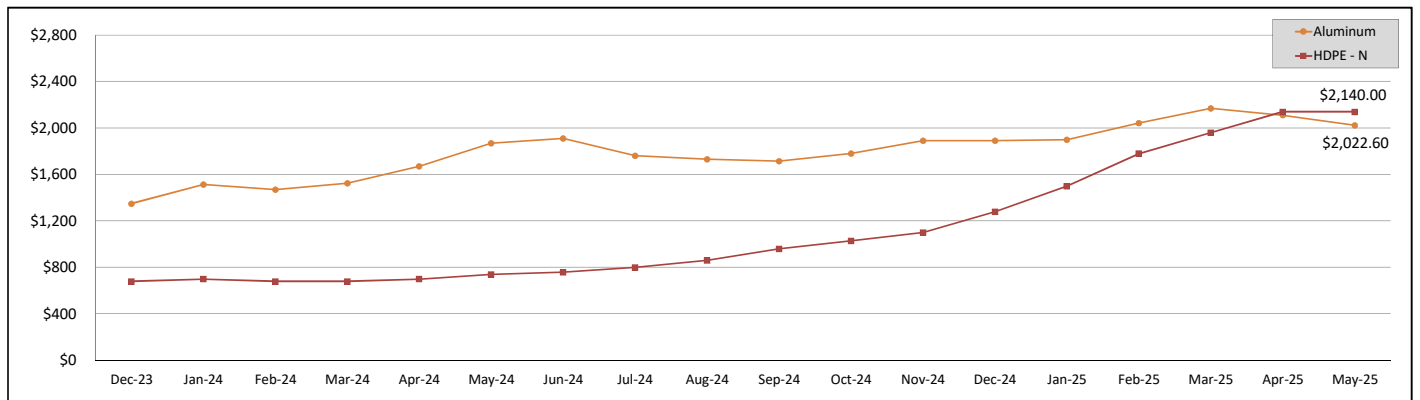


Operations Report Continued



OPERATIONS REPORT CONTINUED

MONTHLY COMMODITY PRICES



Operations Reports Continued

MRF Commodity Shipments

	FY10	FY15	FY21	FY22	FY23	FY24	FY25
Mixed Paper	65.22%	59.05%	36.77%	37.78%	35.63%	30.89%	32.32%
Cardboard	12.17%	15.20%	23.67%	24.43%	26.39%	30.58%	31.10%
HDPE Natural	1.85%	1.81%	1.32%	1.42%	1.39%	1.42%	1.28%
HDPE Colored	1.46%	1.15%	1.07%	0.93%	1.13%	1.28%	1.35%
PET	3.19%	3.65%	4.61%	4.18%	4.34%	4.50%	4.46%
Tin Cans	2.79%	2.80%	2.27%	2.14%	2.08%	2.11%	1.82%
Aluminum	0.34%	0.43%	1.23%	1.21%	1.27%	1.25%	1.34%
Mixed Plastics	0.02%	0.19%	0.46%	0.41%	0.48%	1.18%	1.65%
Glass	5.23%	4.07%	10.08%	9.00%	9.56%	9.71%	8.63%
Scrap Metal	0.00%	0.00%	0.95%	0.89%	0.90%	0.84%	0.87%
Residue	7.73%	11.65%	17.57%	17.61%	16.83%	16.24%	15.18%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

MRF Commodity Prices/Ton

	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25
Mixed Paper	\$ 80.50	\$ 75.50	\$ 75.50	\$ 75.50	\$ 80.50	\$ 80.50	\$ 70.50
Cardboard	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 95.00
HDPE Natural	\$ 1,100.00	\$ 1,280.00	\$ 1,500.00	\$ 1,780.00	\$ 1,960.00	\$ 2,140.00	\$ 2,140.00
HDPE Colored	\$ 220.00	\$ 200.00	\$ 160.00	\$ 160.00	\$ 180.00	\$ 280.00	\$ 160.00
PET	\$ 420.00	\$ 380.00	\$ 430.00	\$ 420.00	\$ 440.00	\$ 440.00	\$ 415.00
Tin	\$ 202.68	\$ 203.00	\$ 183.95	\$ 202.17	\$ 241.00	\$ 227.68	\$ 182.50
Aluminum	\$ 1,891.20	\$ 1,891.20	\$ 1,899.60	\$ 2,044.00	\$ 2,169.80	\$ 2,110.60	\$ 2,022.60
Mixed Plastics	\$ 270.00	\$ 80.00	\$ 270.00	\$ 330.00	\$ 350.00	\$ 430.00	\$ 360.00
Glass	\$ (11.08)	\$ (11.25)	\$ (11.09)	\$ (11.25)	\$ (11.11)	\$ (11.53)	\$ (11.50)
Residue	\$ (33.70)	\$ (33.70)	\$ (33.70)	\$ (33.70)	\$ (33.70)	\$ (33.70)	\$ (33.70)



June 12, 2025

MEMO:

To: Commissioners

From: Bryce Stalcup, Director
Brian Seals Deputy Director

Re: Litter Vacuum Summary and Recommendation

Bids were received on Friday, May 23rd, 2025 at 10:00 a.m. at the Waste Commission of Scott County via Public Purchase. One bid was received from Rexco Equipment for a single operator litter vacuum to be utilized at the Scott Area Landfill for \$132,960. Several other landfills in Iowa have purchased and operate this same litter vacuum as part of their daily operation. There isn't another litter vacuum on the market like it so we were not surprised to only receive one bid.



Blowing litter will always be a problem for the landfill. This unit will give us the ability to more easily pick up litter in all weather conditions. The life cycle for this unit is 8 years. We are recommending the purchase of this unit for \$132,960. The unit comes with a 2 year/2000-hour warranty and has a 4-month lead time.

If you have any questions, please contact Bryce or Brian at 381-1300.



June 12, 2025

MEMO:

To: Commissioners

From: Bryce Stalcup, Director
Brian Briggs Electronics Recycling Supervisor

Re: Electric Fork Trucks Summary and Recommendation

Bids were received on Wednesday, April 30th, 2025 at 12:00 p.m. at the Waste Commission of Scott County via Public Purchase. Four bids were received for one electric fork truck to be utilized at the Electronics Recovery Center. Bids are summarized as follows:

Bidder's Name	Altorfer	Crown	Hodge	Mitsubishi
Fork Truck Year	2025	2025	2025	2025
Fork Truck Type	Caterpillar	Crown	UniCarrier	Mitsubishi
Total Purchase Price	\$48,297.00	\$61,569.62	\$44,924.91	\$44,157.38
Total Trade Price	\$18,250.00	\$1,500.00	\$14,000.00	\$17,500.00
Total with factory warranty	\$28,475.05	\$60,069.62	\$30,924.91	\$26,657.38
Total with 60-month warranty	\$30,047.00			
Delivery Date	In Stock	36 weeks	22 weeks	17 weeks

The bids were reviewed based upon price, warranty options, delivery date, parts and service availability, trade in value, and overall fork truck specifications. All fork trucks were reviewed with minimum 1 year/2000-hour standard warranty. We are recommending the purchase of the Caterpillar forklift with optional 60 month/10,000 hours full warranty.

If you have any questions, please contact Bryce or Brian at 381-1300.



June 12, 2025

MEMO:

To: Commissioners

From: Bryce Stalcup, Executive Director
Brian Briggs, Electronics Recycling Supervisor

Re: Recommendation to purchase Spiral Speed Door

On February 9th, 2025, one bid was received for the aluminum spiral speed door at the Electronics Recovery Center and are summarized as follows:

Bidder's Name	Barron Equipment
Speed Door Manufacturer	Rytec
Speed Door Type	Spiral
Total Purchase Price	\$45,629
Delivery Date	Mid-August

We recommend purchasing the Rytec spiral speed door from Barron Equipment. Only one manufacturer could provide a bid for a lightweight aluminum door. Additionally, the Commission has received a grant as part of our EMS program from the IDNR for greenhouse gas reduction. This grant will go in front of the Iowa Environmental Protection Commission on June 17th to reimburse \$32,572.73 of the project cost.

If you have any questions, please contact Bryce or Brian at 381-1300.